

Option Cost Comparisons

	Option	(A)	(B)	(C)	(D)	(E)	(F)
		Distribution Non-Gas Costs		Supplier Non-Gas Costs	Total Costs	Bill Impact	
		Capital Investment	Levelized Revenue Requirement		(B + C)	Annual \$ Impact	Annual % Impact
1	1- Utilize Existing Resources (Reserve Aquifer Storage and Purchase Incremental Supplies) - Low Case			12,344,175	12,344,175	\$8.57	1.20%
2	1- Utilize Existing Resources (Reserve Aquifer Storage and Purchase Incremental Supplies) - High Case			14,594,175	14,594,175	\$10.11	1.42%
3	2A - Demand Response (Large Use Customers) 30 Year Levelized	27,500,000	2,698,757		2,698,757	\$2.08	0.29%
4	2A - Demand Response (Large Use Customers) 40 Year Levelized	27,500,000	2,595,748		2,595,748	\$2.01	0.28%
5	2B - Demand Response (Fitn Sales Customers)	Unknown	Unknown	Unknown	Unknown		
6	3A - Magnum Storage (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
7	3A - Magnum Storage (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
8	3A - Magnum Storage (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
9	3B - Magnum Storage (REDACTED)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
10	3B - Magnum Storage (REDACTED)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
11	3B - Magnum Storage (REDACTED)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
12	3C - Magnum Storage (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
13	3C - Magnum Storage (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
14	3D - Magnum Storage (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
15	4 - Ryckman Creek (Third-Party Off-System Storage Services and Transportation to the City Gate)			35,856,765	35,856,765	\$24.84	3.49%
16	5 - Clay Basin (Third-Party Off-System Storage Services and Transportation to the DEU City Gate)			24,992,021	24,992,021	\$17.33	2.44%
17	6 - Jackson Prairie (Third-Party Off-System Storage Services and Transportation to the DEU City Gate)			38,909,365	38,909,365	\$26.96	3.79%
18	7A - Aquifer Storage at Coalville and Chalk Creek (REDACTED)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
19	7B - Aquifer Storage at Coalville and Chalk Creek (REDACTED)			(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
20	8 - LNG Facility (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)
21	8 - LNG Facility (REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)	(REDACTED)