

TEST YEAR PURCHASED GAS COSTS

	(A)	(B)	(C)	(D)
	Component	Dth	Cost per Dth	Total Cost
1	Current Contracts			\$51,544,035
2	Stabilization Costs			<u>0</u>
3	Total Current Contracts	19,810,000	\$2.60192	\$51,544,035
4	Forecast Spot	30,543,486	\$2.29827	70,197,097
5	Future Contracts	1,779,209	\$2.14015	3,807,781
6	Total Gas Purchased	52,132,695	\$2.40826	<u><u>\$125,548,913</u></u>