

SUMMARY OF TEST-YEAR GAS RELATED COSTS AND REVENUES CREDITS

	(A) Component	(B) Costs	(C) Dth 1/	(D) \$ per Dth
WEXPRO I				
1	Dominion Energy Production 2/	\$220,993,340		
2	Wexpro I Revenue Sharing Credits 3/	<u>(14,088,957)</u>		
3	Net Dominion Energy Production Costs	\$206,904,384	46,952,524	\$4.40667
4	Gathering 4/	20,655,278		
5	Total Wexpro I Cost of Production	<u>\$227,559,662</u>	46,952,524	\$4.84659
WEXPRO II				
6	Wexpro II Production 5/	\$50,843,439		
7	Wexpro II Revenue Sharing Credits 6/	<u>(1,439,102)</u>		
8	Net Cost of Wexpro II Production	\$49,404,338	20,740,163	\$2.38206
9	Gathering 7/	9,247,771		
10	Total Wexpro II Cost of Production	<u>\$58,652,108</u>	20,740,163	\$2.82795
11	Sales of Cost-of-Service Gas 8/	-	0	\$0.00000
12	Total Cost-of-Service Production	<u>\$286,211,771</u>	67,692,687	\$4.22810
13	Dominion Energy Contract Gas 9/	125,548,913	52,132,695	\$2.40826
14	Injection / Withdrawal Adjustment 10/	(1,335,833)		
15	Transportation, Other Costs & Peak Hour Service 11/	70,453,713	133,383,998	\$0.52820
16	Storage and Working Gas 12/	20,481,287		
17	Dominion Energy - Related Gas Costs for Rate Purposes	<u>\$501,359,851</u>	115,360,287	\$4.34604

1/ Estimated into-pipe volumes used for Wexpro dths.
2/ DEU Exhibit 1.1, Page 18, Line 1425, Column H.
3/ DEU Exhibit 1.4, Page 3, Line 8.
4/ DEU Exhibit 1.3, Page 1, Lines 27 + 29.
5/ DEU Exhibit 1.1, Page 21, Line 1654, Column H.
6/ DEU Exhibit 1.4, Page 3, Line 16.
7/ DEU Exhibit 1.3, Page 1, Line 28.
8/ DEU Exhibit 1.4, Page 3, Line 17.
9/ DEU Exhibit 1.2, Line 6.
10/ DEU Exhibit 1.4, Page 2, Line 6.
11/ DEU Exhibit 1.3, Page 1, Lines 14 + 24 + 30 +34.
12/ DEU Exhibit 1.3, Page 2, Line 28.
13/ DEU Exhibit 1.6, Page 1, Line 4.

ANNUALIZED UNIT COST OF STORAGE GAS

(A)	(B)	(C)	(D)
	Dth	Average Rate	Total Costs
1 Company Production 1/	67,692,687	\$4.22810	\$286,211,771
2 Purchased Gas 2/	52,132,695	\$2.40826	125,548,913
3 Average Price	119,825,382	\$3.43634	\$411,760,684
Storage 3/			
4 Withdrawals	15,973,318	\$4.04745	\$64,651,188
5 Injections	(16,985,069)	\$3.88500	(65,987,021)
6 Storage Adjustment			(\$1,335,833)

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- 1/ DEU Exhibit 1.4, Page 1, Line 12.
2/ DEU Exhibit 1.2, Line 6.
3/ Dominion Energy planned volumes.

OTHER REVENUES 1/

	(A)	(B)	(C)	(D)
	Account Number	Account Name		12 Months Ending May 2019
WEXPRO I				
1	483	Sales for Resale		\$2,451,393
2	490	Plant By-Product		3,053,673
3	492	Gasoline and Oil Sales	\$557,154	
4	758-1	Gasoline and Oil Cost	<u>(91,875)</u>	
5		Net Gasoline and Oil Sales		465,280
6	495-1	Overriding Royalty Revenue		8,118,611
7	495-2	Oil Revenue Received from Wexpro		0
8		Total Wexpro I		<u>\$14,088,957</u>
WEXPRO II				
9	483	Sales for Resale		\$0
10	490	Plant By-Product		480,000
11	492	Gasoline and Oil Sales	\$1,676,934	
12	758-1	Gasoline and Oil Cost	<u>(281,844)</u>	
13		Net Gasoline and Oil Sales		1,395,090
14	495-1	Overriding Royalty Revenue		0
15	495-2	Oil Revenue Received from Wexpro		(435,989)
16		Total Wexpro II		<u>\$1,439,102</u>
17		Sales of Cost-of-Service Gas		0
18		Grand Total (Line 8 + Line 16 + Line 17)		<u>\$15,528,058</u>

1/ Forecasted 12-month test year.