Dominion Energy Utah Docket No. 18-057-04 Hearing Exhibit 1

DOMINION ENERGY UTAH 333 South State Street P.O. Box 45433 Salt Lake City, Utah 84145-0433

# COMBINED LEGISLATIVE/PROPOSED RATE SCHEDULES

P.S.C. Utah No. 500 Affecting All Sales Rate Schedules and Classes of Service In Dominion Energy Utah Service Area

Date Issued: May 24, 2018 To Become Effective June 1, 2018

# LEGISLATIVE TARIFF SHEETS



# 2.02 GS RATE SCHEDULE

#### GS VOLUMETRIC RATES

#### **GS FIXED CHARGES**

Monthly Basic Service Fee (BSF) :	BSF Category 1	\$6.75
For a definition of meter categories see § $8.03$ .	BSF Category 2	\$18.25
	BSF Category 3	\$63.50
	BSF Category 4	\$420.25
Annual Energy Assistance credit for qualified low income		
customers:		\$72.50
For a description of the Low Income Program see § 8.03 – Energy Assistance Fund.		

#### GS CLASSIFICATION PROVISIONS

- (1) Service is used for purposes such as space heating, air conditioning, water heating, clothes drying, cooking or other similar uses.
- (2) Usage does not exceed 1,250 Dth in any one day during the winter season.
- (3) Service is subject to a monthly basic service fee.
- (4) Service is subject to Weather Normalization Adjustment as explained in § 2.05
- (5) All sales are subject to the additional local charges and state sales tax stated in  $\S$  8.02.



(6) The Energy Assistance rate is subject to a maximum of \$50 per month. The Energy Assistance rate and Energy Assistance credit are subject to § 8.03.

Issued by C. L. Bell, VP &	Advice No.	Section Revision No.	Effective Date
General Manager	18-04 <u>5</u>	<u>67</u>	June 1, 2018



# 2.03 FS RATE SCHEDULE

# FS VOLUMETRIC RATES

Rates Per Dth Used Each Month						
	Dth = decatherm = 10 therms = 1,000,000 Btu					
	Summer Rates: Apr. 1 - Oct. 31 Winter Rat				Rates: Nov. 1	- Mar. 31
	First	Next	All Over	First	Next	All Over
	200 Dth	1,800 Dth	2,000 Dth	200 Dth	1,800 Dth	2,000 Dth
Base DNG	\$0.81937	\$0.43937	\$0.03937	\$1.24572	\$0.86572	\$0.46572
Energy Assistance	0.01016	0.01016	0.01016	0.01016	0.01016	0.01016
Infrastructure Rate Adjustment	0.07974	0.04276	0.00383	0.12124	0.08426	0.04533
Tax Reform Surcredit	<u>0.02696(0.02</u> 636)	0.02696(0.0 2636)	<u>0.02696(0.0</u> 2636)	0.04440(0.0 4647)	<u>0.04440(0.0</u> 4647)	<u>0.04440(0.0</u> 4647)
Distribution Non-Gas Rate	\$0.882310.8 8291	\$0.46533 <u>0.4</u> 6593	\$0.02640 <u>0.0</u> 2700	\$1.332721.3 3065	\$0.91574 <u>0.9</u> <u>1367</u>	\$0.47681 <u>0.4</u> 7474
Base SNG	\$ <u>0.579230.5</u> <u>6770</u>	\$ <u>0.579230.5</u> <u>6770</u>	\$ <u>0.579230.5</u> <u>6770</u>	\$ <u>1.201551.1</u> 7764	\$ <u>1.201551.1</u> 7764	\$1.20155 <u>1.1</u> 7764
SNG Amortization	0.023710.04 046	0.023710.04 046	0.023710.04 046	<u>0.049190.08</u> <u>393</u>	0.049190.08 393	0.049190.08 393
Supplier Non-Gas Rate	\$0.60294 <u>0.6</u> 0816	\$0.60294 <u>0.6</u> 0816	\$0.60294 <u>0.6</u> 0816	\$ <del>1.2507</del> 4 <u>1.2</u> 6157	\$1.25074 <u>1.2</u> 6157	\$ <u>1.250741.2</u> <u>6157</u>
Base Gas Cost 191 Amortization Commodity Rate	\$4.08676 <u>3.3</u> <u>3262</u> 0.13552 \$4.22228 <u>3.4</u> 6814	\$4.08676 <u>3.3</u> <u>3262</u> 0.13552 \$4.22228 <u>3.4</u> 6814	\$4 <u>.086763.3</u> <u>3262</u> 0.13552 \$4 <u>.222283.4</u> 6814	\$4.08676 <u>3.3</u> <u>3262</u> <u>0.13552</u> \$4.22228 <u>3.4</u> 6814	\$4 <u>.086763.3</u> <u>3262</u> <u>0.13552</u> \$4 <u>.222283.4</u> <u>6814</u>	\$4.086763.3 3262 0.13552 \$4.222283.4 6814
T-4-LD-4-	\$ <del>5.70753</del>	\$ <del>5.29055</del>	\$ <mark>4.85162</mark>	\$ <del>6.80574</del>	\$6.38876	\$5.94983
Total Rate	4.95921	4.54223	4.10330	6.06036	5.64338	5.20445
Minimum Monthly Distribution	n Non-Gas Ch	arge: (Base)		Summer		\$143.00
				Winter		\$218.00
FS FIXED CHARGES Monthly Basic Service Fee (BS	F	3SF Category	1	\$6.75		
Does not apply as a credit towar		im monthly		SF Category		\$18.25
distribution non-gas charge.		2		0,		\$63.50
For a definition of meter catego	)3.		SF Category			
	E	SSF Category	4	\$420.25		



#### FS CLASSIFICATION PROVISIONS

- (1) Load factor is defined to be: Average daily usage ÷ peak winter day. (Average daily usage is equal to the last 3 years of annual usage ÷ 1,095. Peak winter day is defined in Section 11 of this tariff.) If 3 years of annual usage is not available, the Company may estimate usage or use any available actual usage. Customers with a load factor of 40% or greater qualify for the FS Rate Schedule. Customers with a load factor below 35% do not qualify for FS service. If a customer's load factor falls below 40%, but is greater than 35%, the customer may remain an FS customer for one year, after which such customer must have a load factor of 40% or greater to continue to qualify for FS service.
- (2) Usage does not exceed 2,500 Dth in any one day during the winter season.
- (3) Service is subject to a minimum monthly distribution non-gas charge and a monthly basic service fee.
- (4) Minimum annual usage of 2,100 Dth is required.
- (5) All sales are subject to the additional local charges and state sales tax stated in  $\S$  8.02.
- (6) The Energy Assistance rate is subject to a maximum of \$50.00 per month and other conditions as specified in § 8.03.

Issued by C. L. Bell, VP & General	Advice No.	Section Revision No.	Effective Date
Manager	18-04 <u>5</u>	<u>67</u>	June 1, 2018



# 2.04 NATURAL GAS VEHICLE RATE (NGV)

# NGV VOLUMETRIC RATE

	Rate Per Dth Used Dth = decatherm = 10 therms = 1,000,000 Btu
Base DNG	\$5.42207
Energy Assistance	0.02552
Infrastructure Rate Adjustment	0.96032
Tax Reform Surcredit	-0.27797(0.26500)
Distribution Non-Gas Rate	\$ <del>6.1299</del> 4 <u>6.14291</u>
Base SNG	\$ <del>0.8902</del> 40.87253
SNG Amortization	0.036450.06218
Supplier Non-Gas Rate	\$ <del>0.9266</del> 9 <u>0.93471</u>
Base Gas Cost	\$4.086763.33262
Commodity Amortization	0.13552
Commodity Rate	\$4 <del>.22228<u>3.46814</u></del>
Total Rate	\$ <del>11.27891<u>10.54576</u></del>

#### NGV CLASSIFICATION PROVISIONS

- (1) Service is used for refueling natural gas-powered vehicles with compressed natural gas at Company-owned refueling stations.
- All sales are subject to the applicable federal excise tax and the state sales tax described in § 8.02.
- (3) The Energy Assistance rate is subject to a maximum of \$50.00 per month and other conditions as specified in § 8.03.

ſ	Issued by C. L. Bell, VP &	Advice No.	Section Revision No.	Effective Date
1	General Manager	18-0 <mark>4<u>5</u></mark>	<u>67</u>	June 1, 2018

## 4.02 IS RATE SCHEDULE

#### **IS VOLUMETRIC RATES**

	Rates Per Dth Used Each Month				
	Dth = decatherm = 10 therms = 1,000,000 Btu				
		All O			
	First 2,000 Dth	Next 18,000 Dth	20,000 Dth		
Base DNG	\$0.43528	\$0.06573	\$0.03869		
Energy Assistance	0.01096	0.01096	0.01096		
Infrastructure Rate Adjustment	0.17420	0.02630	0.01548		
Tax Reform Surcredit	<u>-0.02450(0.03012)</u>	<del></del>	<u>-</u> <u>0.00218(0.00268)</u>		
<b>Distribution Non-Gas Rate</b>	\$0.59594 <u>0.59032</u>	\$0.09929 <u>0.09844</u>	\$0 <del>.06295</del> 0.06245		
Supplier Non-Gas Rate	\$0.17909	\$0.17909	\$0.17909		
Supplier Non-Gas Rate Base Gas Cost	<b>\$0.17909</b> \$4 <del>.08676<u>3.33262</u></del>	<b>\$0.17909</b> \$4 <del>.08676<u>3.33262</u></del>	\$0.17909 \$4 <del>.08676<u>3.33262</u></del>		
			2		
Base Gas Cost	\$4 <del>.08676<u>3.33262</u></del>	\$4 <del>.08676<u>3.33262</u></del>	\$4 <u>.086763.33262</u>		
Base Gas Cost 191 Amortization	\$4 <del>.08676<u>3.33262</u> 0.13552</del>	\$4.08676 <u>3.33262</u> 0.13552	\$4.08676 <u>3.33262</u> 0.13552		
Base Gas Cost 191 Amortization Commodity Rate	\$4.08676 <u>3.33262</u> 0.13552 \$4.22228 <u>3.46814</u> \$4.99731 <u>4.23755</u> Greater of \$3,000	\$4.08676 <u>3.33262</u> 	\$4.086763.33262 0.13552 \$4.222283.46814 \$4.464323.70968 Day x 55 days) -		

requested by the Company.

#### **IS FIXED CHARGES**

Monthly Basic Service Fee (BSF):	BSF Category 1	\$6.75
Does not apply as a credit toward the minimum yearly charge.	BSF Category 2	\$18.25
For a definition of BSF categories, see § 8.03.	BSF Category 3	\$63.50
	BSF Category 4	\$420.25

#### IS CLASSIFICATION PROVISIONS

- (1) Service on an annual contract basis available to commercial and industrial customers.
- (2) Customer must maintain the ability to interrupt natural gas service.
- (3) Customer's load factor is 15% or greater where load factor is defined to be: Actual or estimated average daily usage is at least 15% of peak winter day. (Actual or Estimated Annual Use ÷ 365 days) ÷ Peak Winter Day ≥ 15%.
- (4) Service is subject to minimum yearly charge based on a 15% load factor requirement. See § 4.01. The charge is prorated to the portion of the year gas service is available. See § 8.03.
- (5) Customer must enter into a service agreement. See § 4.01.



- (6) Service is subject to a monthly basic service fee.
- (7) Minimum annual usage of 7,000 Dth is required.
- (8) All sales are subject to the additional local charges and state sales tax stated in § 8.02.
- (9) The Energy Assistance rate is subject to a maximum of \$50.00 per month and other conditions as specified in §8.03.

	Issued by C. L. Bell, VP &	Advice No.	Section Revision No.	Effective Date
1	General Manager	18-04 <u>5</u>	<del>6</del> <u>7</u>	June 1, 2018

# PROPOSED TARIFF SHEETS



# 2.02 GS RATE SCHEDULE

### **GS VOLUMETRIC RATES**

Total Rate	\$6.07828	\$4.98179	\$7.40922	\$6.31272		
Commodity Rate	\$3.46814	\$3.46814	\$3.46814	\$3.46814		
191 Amortization	0.13552	0.13552	0.13552	0.13552		
Base Gas Cost	\$3.33262	\$3.33262	\$3.33262	\$3.33262		
Supplier Non-Gas Rate	\$0.60816	\$0.60816	\$1.29530	\$1.29530		
SNG Amortization	0.04046	0.04046	0.08617	0.08617		
Base SNG	\$0.56770	\$0.56770	\$1.20913	\$1.20913		
Distribution Non-Gas Rate	\$2.00198	\$0.90549	\$2.64578	\$1.54928		
Tax Reform Surcredit	<u>(0.10813)</u>	<u>(0.10813)</u>	(0.14722)	<u>(0.14722)</u>		
Infrastructure Rate Adjustment	0.16661	0.07012	0.22671	0.13021		
Energy Assistance	0.01310	0.01310	0.01310	0.01310		
DSM Amortization	0.20370	0.20370	0.20370	0.20370		
CET Amortization	0.00000	0.00000	0.00000	0.00000		
Base DNG	\$1.72670	\$0.72670	\$2.34949	\$1.34949		
	First 45 Dth	All Over 45 Dth	First 45 Dth	All Over 45 Dth		
	Summer Rates	s: Apr. 1 - Oct. 31	Winter Rates:	Nov. 1 - Mar. 31		
	Dth = decatherm = 10 therms = 1,000,000 Btu					
	2.1	Itateb I et 2 m c	Dth Used Each Month			

# **GS FIXED CHARGES**

For a definition of mater categories see § 8 03	BSF Category 1	\$6.75
	BSF Category 2	\$18.25
	BSF Category 3	\$63.50
	BSF Category 4	\$420.25
Annual Energy Assistance credit for qualified low income		
customers:		\$72.50
For a description of the Low Income Program see § 8.03 – Energy		
Assistance Fund.		

#### GS CLASSIFICATION PROVISIONS

- (1) Service is used for purposes such as space heating, air conditioning, water heating, clothes drying, cooking or other similar uses.
- (2) Usage does not exceed 1,250 Dth in any one day during the winter season.
- (3) Service is subject to a monthly basic service fee.
- (4) Service is subject to Weather Normalization Adjustment as explained in § 2.05
- (5) All sales are subject to the additional local charges and state sales tax stated in § 8.02.



(6) The Energy Assistance rate is subject to a maximum of \$50 per month. The Energy Assistance rate and Energy Assistance credit are subject to § 8.03.

Issued by C. L. Bell, VP &	Advice No.	Section Revision No.	Effective Date
General Manager	18-05	7	June 1, 2018



\$420.25

# 2.03 FS RATE SCHEDULE

#### **FS VOLUMETRIC RATES**

	Rates Per Dth Used Each Month Dth = decatherm = $10$ therms = $1,000,000$ Btu					
	Summer Rates: Apr. 1 - Oct. 31			Winter Rates: Nov. 1 - Mar. 31		
	First	Next	All Over	First	Next	All Over
	200 Dth	1,800 Dth	2,000 Dth	200 Dth	1,800 Dth	2,000 Dth
Base DNG	\$0.81937	\$0.43937	\$0.03937	\$1.24572	\$0.86572	\$0.46572
Energy Assistance	0.01016	0.01016	0.01016	0.01016	0.01016	0.01016
Infrastructure Rate Adjustment	0.07974	0.04276	0.00383	0.12124	0.08426	0.04533
Tax Reform Surcredit	<u>(0.02636)</u>	<u>(0.02636)</u>	<u>(0.02636)</u>	<u>(0.04647)</u>	<u>(0.04647)</u>	<u>(0.04647)</u>
<b>Distribution Non-Gas Rate</b>	\$0.88291	\$0.46593	\$0.02700	\$1.33065	\$0.91367	\$0.47474
Base SNG	\$0.56770	\$0.56770	\$0.56770	\$1.17764	\$1.17764	\$1,17764
SNG Amortization	0.04046	0.04046	0.04046	0.08393	0.08393	0.08393
Supplier Non-Gas Rate	\$0.60816	\$0.60816	\$0.60816	\$1.26157	\$1.26157	\$1.26157
	<b>\$2,220.00</b>	\$2,220.CO	<b>#2 222 CO</b>	#2.222CD	<b>#2 222/2</b>	¢2 222 (2
Base Gas Cost	\$3.33262	\$3.33262 0.13552	\$3.33262 0.13552	\$3.33262 0.13552	\$3.33262 0.13552	\$3.33262 0.13552
191 Amortization Commodity Rate	0.13552 <b>\$3.46814</b>	\$3.46814	\$3.46814	\$3.46814	\$3.46814	\$3.46814
Total Rate	\$4.95921	\$4.54223	\$4.10330	\$6.06036	\$5.64338	\$5.20445
					φοιο ίσου	\$143.00
Minimum Monthly Distribution	i Non-Gas Ch	large: (Base)		Summer		φ145.00
				Winter		\$218.00
FS FIXED CHARGES						
Monthly Basic Service Fee (BS			E	<b>SSF</b> Category	7 1	\$6.75
Does not apply as a credit toward the minimum monthly			BSF Category 2			\$18.25
distribution non-gas charge.	ries see 8 8 1	13	E	BSF Category 3		
For a definition of meter categories, see § 8.03.			DSE Cotogomy 1			\$420.25

#### FS CLASSIFICATION PROVISIONS

(1) Load factor is defined to be: Average daily usage ÷ peak winter day. (Average daily usage is equal to the last 3 years of annual usage ÷ 1,095. Peak winter day is defined in Section 11 of this tariff.) If 3 years of annual usage is not available, the Company may estimate usage or use any available actual usage. Customers with a load factor of 40% or greater qualify for the FS Rate Schedule. Customers with a load factor below 35% do not qualify for FS service. If a customer's load factor falls below 40%, but is greater than 35%, the customer may remain an FS customer for one year, after which such customer must have a load factor of 40% or greater to continue to qualify for FS service.

**BSF** Category 4

- (2) Usage does not exceed 2,500 Dth in any one day during the winter season.
- (3) Service is subject to a minimum monthly distribution non-gas charge and a monthly basic service fee.
- (4) Minimum annual usage of 2,100 Dth is required.



- (5) All sales are subject to the additional local charges and state sales tax stated in § 8.02.
- (6) The Energy Assistance rate is subject to a maximum of \$50.00 per month and other conditions as specified in § 8.03.

Issued by C. L. Bell, VP & General	Advice No.	Section Revision No.	Effective Date
Manager	18-05	7	June 1, 2018



# 2.04 NATURAL GAS VEHICLE RATE (NGV)

# NGV VOLUMETRIC RATE

	Rate Per Dth Used	
	Dth = decatherm = 10 therms = 1,000,000 Btu	
Base DNG	\$5.42207	
Energy Assistance	0.02552	
Infrastructure Rate Adjustment	0.96032	
Tax Reform Surcredit	<u>(0.26500)</u>	
<b>Distribution Non-Gas Rate</b>	\$6.14291	
Base SNG	\$0.87253	
SNG Amortization	0.06218	
Supplier Non-Gas Rate	\$0.93471	
Base Gas Cost	\$3.33262	
Commodity Amortization	_0.13552	
Commodity Rate	\$3.46814	
Total Rate	\$10.54576	

#### NGV CLASSIFICATION PROVISIONS

- (1) Service is used for refueling natural gas-powered vehicles with compressed natural gas at Company-owned refueling stations.
- (2) All sales are subject to the applicable federal excise tax and the state sales tax described in § 8.02.
- (3) The Energy Assistance rate is subject to a maximum of \$50.00 per month and other conditions as specified in § 8.03.

Issued by C. L. Bell, VP &	Advice No.	Section Revision No.	Effective Date
General Manager	18-05	7	June 1, 2018



# 4.02 IS RATE SCHEDULE

#### **IS VOLUMETRIC RATES**

	Rates Per Dth Used Each Month				
	Dth = decatherm = 10 therms = 1,000,000 Btu				
	First 2,000 Dth	Next 18,000 Dth	All Over 20,000 Dth		
Base DNG	\$0.43528	\$0.06573	\$0.03869		
Energy Assistance	0.01096	0.01096	0.01096		
Infrastructure Rate Adjustment	0.17420	0.02630	0.01548		
Tax Reform Surcredit	<u>(0.03012)</u>	(0.00455)	(0.00268)		
<b>Distribution Non-Gas Rate</b>	\$0.59032	\$0.09844	\$0.06245		
Supplier Non-Gas Rate	\$0.17909	\$0.17909	\$0.17909		
Base Gas Cost	\$3.33262	\$3.33262	\$3.33262		
191 Amortization	0.13552	0.13552	0.13552		
Commodity Rate	\$3.46814	\$3.46814	\$3.46814		
Total Rate	\$4.23755	\$3.74567	\$3.70968		
Minimum Yearly ChargeGreater of \$3,000.00 or [(Peak Winter Day x 55 days) (Annual Historical Use)] x Distribution Non-Gas Rates					
Penalty for failure to interrupt or limi requested by the Company.	t usage to contract limi	ts when	See § 3.02.		

#### **IS FIXED CHARGES**

Monthly Basic Service Fee (BSF):	BSF Category 1	\$6.75
Does not apply as a credit toward the minimum yearly charge.	BSF Category 2	\$18.25
For a definition of BSF categories, see § 8.03.	BSF Category 3	\$63.50
	BSF Category 4	\$420.25

#### IS CLASSIFICATION PROVISIONS

- (1) Service on an annual contract basis available to commercial and industrial customers.
- (2) Customer must maintain the ability to interrupt natural gas service.
- (3) Customer's load factor is 15% or greater where load factor is defined to be: Actual or estimated average daily usage is at least 15% of peak winter day.
  (Actual or Estimated Annual Use ÷ 365 days) ÷ Peak Winter Day ≥ 15%.
- (4) Service is subject to minimum yearly charge based on a 15% load factor requirement. See § 4.01. The charge is prorated to the portion of the year gas service is available. See § 8.03.
- (5) Customer must enter into a service agreement. See  $\S$  4.01.



- (6) Service is subject to a monthly basic service fee.
- (7) Minimum annual usage of 7,000 Dth is required.
- (8) All sales are subject to the additional local charges and state sales tax stated in § 8.02.
- (9) The Energy Assistance rate is subject to a maximum of \$50.00 per month and other conditions as specified in §8.03.

Issued by C. L. Bell, VP &	Advice No.	Section Revision No.	Effective Date
General Manager	18-05	7	June 1, 2018