

**Cost of Service Allocation**

	A	B	C
	Commission Ordered Revenue Requirement 1/	Percent of Total	Total Tracker Revenue
1 GS	\$ 274,403,189	91.22%	\$ 23,371,047
2 FS	3,622,426	1.20%	\$ 308,524
3 NGV	3,680,699	1.22%	\$ 313,487
4 IS	937,291	0.31%	\$ 79,830
5 TS	13,180,423	4.38%	\$ 1,122,583
6 MT	31,030	0.01%	\$ 2,643
7 FT-1	4,956,255	1.65%	\$ 422,127
8 Totals	\$ 300,811,313	100%	\$ 25,620,240 2/

1/ Per Docket 13-057-19, Report and Order

2/ Total calculated surcharge amount from Exhibit 1.1 page 4, line 14