

**TEST YEAR PURCHASED GAS COSTS**

	(A)	(B)	(C)	(D)
	Component	Dth	Cost per Dth	Total Cost
1	Current Contracts			\$56,502,148
2	Stabilization Costs			<u>0</u>
3	Total Current Contracts	20,260,000	\$2.78885	\$56,502,148
4	Forecast Spot	30,802,326	\$2.40877	74,195,613
5	Future Contracts	1,569,112	\$1.88103	2,951,553
6	Total Gas Purchased	52,631,438	\$2.53934	<u><u>\$133,649,314</u></u>