

Energy Efficiency Program Proposal

Low-Income Efficiency Program

Program Overview

Background

The Company proposes to continue funding the Low-Income Efficiency Program in 2019 at the level of \$500,000 (to be used for furnace replacements) and to disburse these funds in increments of \$250,000 every six months, with the first disbursement of these energy efficiency funds to occur in January and the second to occur in July. The Company also proposes to continue the simplified rebate application process for the Utah Department of Workforce Services and the Housing and Community Development Division (HCD). This process allows for rebates to be paid directly to the appropriate HCD. The complete program description, including qualifying HCD agencies, is listed in Section 2.15 of the Dominion Energy Utah Tariff (DEU Energy Efficiency Exhibit 1.9). The HCD agencies must comply with all other aspects of the Company's Tariff to qualify for ThermWise rebates.

The Company further proposes to eliminate the 92% AFUE furnace as a rebate-eligible measure, for the reasons outlined in the Appliance Program discussion, in 2019. The Company is also proposing to add the smart thermostat as a rebate-eligible measure in this program in 2019. Utah Weatherization Assistance Program (WAP) will begin installing ThermWise-qualifying smart thermostats in early 2019. The initial installations will be focused on Home Energy Assistance Target (HEAT) qualified customers in order to achieve maximum natural gas savings impact. An additional benefit of this measure is that rebate funds provided by the Company will be rolled back into Utah WAP's budget, thereby allowing them to complete additional statewide low-income work.

Projected Participants & Savings Measure Tool

Participation in the Low-Income Efficiency Program is projected to be 2,425 with a total annual savings of 29,583.