

**TEST YEAR PURCHASED GAS COSTS**

	(A)	(B)	(C)	(D)
	Component	Dth	Cost per Dth	Total Cost
1	Current Contracts			\$50,311,134
2	Stabilization Costs			<u>0</u>
3	Total Current Contracts	19,390,000	\$2.59469	\$50,311,134
4	Forecast Spot	31,529,184	\$2.29811	72,457,410
5	Future Contracts	1,264,241	\$2.11477	2,673,584
6	Total Gas Purchased	52,183,425	\$2.40387	<u><u>\$125,442,128</u></u>