

Cost Estimate Summary Sheet

Panguitch to Kanab	Estimator: Allen
Install 374,880' of 12"	Date: 1/24/2019

Project Summary	Totals
PLAN	
Environmental	\$500,000
Right-of-Way	\$1,000,000
Design Contractors	\$2,000,000
Engineering Contractors	\$500,000
DEU Labor, Labor Overhead and Expenses	\$1,912,500
Materials	\$13,326,799
PLAN sub total	\$19,239,299
CONSTRUCTION	
Construction Contractors	\$77,505,682
Misc. Construction Contractors	\$3,177,714
DEU Labor, Labor Overhead and Expenses	\$1,462,500
AFUDC	\$549,170
Administrative Overhead	\$4,584,301
Contingency 25%	\$26,629,667
Gross Up for CIAC Tax	\$0
CONSTRUCTION sub total	\$113,909,033
Total Project Cost	\$133,148,333

