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March 31, 2020

Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

*Re: Replacement Infrastructure 2020 Annual Plan and Budget –
Docket No. 19-057-30*

Dear Commissioners:

On November 15, 2019, Dominion Energy Utah (DEU) filed the 2020 Replacement Infrastructure annual plan and budget describing the estimated costs and schedule. That original filing had budgeted \$69.4 million to replace segments of Feeder Lines 21, 22, 23, and 43 during 2020. Dominion Energy had also budgeted \$10.1 million to replace several segments of intermediate high pressure (IHP) belt lines in Salt Lake and Davis Counties. Along with the \$0.5 million for engineering studies and preparation related to replacement projects scheduled to begin after 2020, the total budgeted amount was \$80.0 million.

On February 25, 2020, the Utah Public Service Commission approved a budget of \$72.2 million, adjusted for inflation going forward. *See* Report and Order dated February 25, 2020, Docket No. 19-057-02. As shown on DEU Exhibit 1U, the Company has adjusted its 2020 annual budget. The total HP spend will be \$61.6 million, and the total IHP spend will be \$10.1 million. Factoring in the engineering and preparation costs of \$550,000, the new total 2020 infrastructure tracker budget is \$72.2 million. Additionally, DEU Exhibit 3U shows two updated project maps on pages 6 and 7. The other exhibits from filing 19-057-30 have not changed.

Also, in accordance with the Settlement Stipulation and Report and Order in Docket No. 13-057-05 and with Section 2.07 of Dominion Energy's Tariff, the Company will continue to submit quarterly reports to the Division of Public Utilities showing the progress and costs associated with these projects. As part of its first quarter report, the Company will also provide updated Master Lists and replacement schedules for HP and IHP infrastructure.

Respectfully Submitted,

/s/ Kelly Mendenhall
Kelly Mendenhall
Director
Regulatory and Pricing

cc: Division of Public Utilities
Office of Consumer Services