

**REDACTED**

Dominion Energy Utah

Docket No. 19-057-33

Redacted Exhibit A to July 16, 2020 Settlement Stipulation

Intermountain Industrial Center Assessment Budget

**Intermountain Industrial Assessment Center Budget for 2021 & 2022 Program years**

<b>By Major Activity</b>	<b>Dollars</b>	<b>Percentage</b>
Program activities/marketing		10%
Air Quality Assessments		30%
Energy & RNG Assessments		60%
TOTAL		100%

<b>Hour Summary by Major Activity</b>	<b>Hours</b>	<b>Percentage</b>
Program activities/marketing		5%
Air Quality Assessments		26%
Energy & RNG Assessments		69%
TOTAL		100%

<b>Hour Summary by Major Contributor Class</b>	<b>Hours</b>	<b>Percentage</b>
Principals, Directors		6%
Professional Staff		18%
Students		76%
TOTAL		100%