Dominion Energy Utah 333 South State Street, Salt Lake City, UT 84145 Mailing Address: P.O. Box 45360, Salt Lake City, UT 84145 DominionEnergy.com



Chris Parker Utah Department of Commerce Division of Public Utilities SM Box 146751 Salt Lake City, UT 84114-6751

March 27, 2020

Subject: Docket No. 20-057-01 and 18-057-20

#### Dear Chris:

Attached please find copies of the Energy Efficiency Report for the year ending December 31, 2019. This report was designed and prepared based on recommendations from the DPU and Dominion Energy for the purpose of providing information on Dominion Energy's energy-efficiency programs and to assist the Division in monitoring and reporting the status of these programs. The report provides quarterly and year-to-date information on participants, costs, and natural gas savings for the Company's energy-efficiency programs.

Spending for the 2019 program year totaled \$23.6 million or 92% of the \$25.4 million Commission approved ThermWise® budget. Actual expenditures in the Appliance, Business, Home Energy Plan, Energy Comparison Report, and Low-Income Efficiency programs were lower than budget due to lower than expected participation. The Market Transformation expenditures were also lower than expected (65% of budget) in 2019 due to lower than forecasted Habitat for Humanity expenditures. In November, the Company recognized that expenditures for the Builder and Weatherization programs surpassed 90% of budget for January thru October of 2019. The Builder program had expenditures of \$6.12 million which totaled 128% of the 2019 budget. The Weatherization program had expenditures of \$8.18 million or 105% of the 2019 budget. In total, rebate dollars accounted for nearly 82% of total ThermWise® spending in 2019 (74% in 2019 budget) and resulted in annual natural gas savings\* of 960,178 decatherms.

If you have any questions, or if we can provide additional information, please contact me.

Sincerely,

Michael A. Orton

Manager, Energy Efficiency

Mirhael A. Orton TSW

cc: Brenda Salter, DPU

Public Service Commission Office of Consumer Services

# Dominion Energy Energy Efficiency Report - Utah Programs As of December 31, 2019

\$ 25,508,431	\$ (2,900,492) \$	960,178	89,496	79,418	\$ (2,886,672)	18,715	2019 TOTAL	14
N/A	1	N/A	N/A	N/A	-	ı	DSM General Administration	13
N/A	1,533,786	N/A	N/A	N/A	1,197,077	N/A	DSM Accruals ***	12
N/A	(27,994,304)	N/A	N/A	N/A	(9,703,032)	N/A	DSM Amortization	11
N/A	(20,771)	N/A	N/A	N/A	20,061	N/A	DSM Interest	10
\$ 25,508,431	\$ 23,580,797	960,178	89,496	79,418	\$ 5,599,222	18,715	Programs Total **	9
868,950	713,724	12,667	2,425	1,225	33,127	495	Low Income Efficiency Program	8
570,000	452,026	363,528	224,400	224,400	17,036	56,100	ThermWise Energy Comparison Report	7
1,320,000	852,478	N/A	N/A	N/A	(195,262)	N/A	Market Transformation	6
7,781,388	8,183,650	135,079	36,370	26,786	1,821,013	5,985	ThermWise Weatherization Rebates	5
685,265	402,747	33,970	2,800	2,337	91,517	590	ThermWise Home Energy Plan	4
3,619,448	2,674,073	108,589	1,911	2,217	1,098,210	573	ThermWise Business Rebates	ω
4,748,713	6,120,422	173,390	17,495	30,486	1,858,516	7,950	ThermWise Builder Rebates	2
\$ 5,914,668	\$ 4,181,678	132,954	28,495	16,367	\$ 875,065	3,122	ThermWise Appliance Rebates	_
Budget	Costs	Savings*	Participants	Participants	Costs	Participants	Program	Line#
	Actual	Dth	Estimated	Actual	ual	Actua		
		Total 2019			ter 2019	4th Quarter 2019		

<sup>\*</sup>Savings relects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

<sup>\*\*</sup> Total participation reflects rebates and energy plan participants. Energy Comparison Report participants are shown only for the purpose of calculating cost effectiveness.

<sup>\*\*\*</sup> Accruals made durring the peiod are shown only for the purpose of reconciling ending account balance.

## Dominion Energy ThermWise Appliance Rebate Program - Utah Programs As of December 31, 2019

8     180     4,800     3,200       180     1,653     49,200     108,000       7     14     750     5,250       10     220     3,000     7,500       850     8,635     360,150     255,000       600     4,968     115,000     120,000       15,000     41,947     305,050     750,000       5     22     500     500       1,000     436     18,600     300,000       100     683     33,950     35,000       80     5     200     8,000       1     -     -     700       2     9     700     -       1     -     -     600       1     3     200     200       200     74     1,150     10,000       5     -     -     3,750       1     3     20     3,750       1     442     27,600     300       1     442     27,600     300       1     442     27,600     300       1     40,000     300     300       1     442     27,600     300       1     40,000     300     300 <t< th=""><th></th><th></th><th>29,750 29,750 - - - - - - - - - - - - - - - - - - -</th><th>N/A 80 5</th><th>95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace Smart Thermostat (existing multifamily) Combined Space and Hot Water (existing in Tankless Gas Water Heater (tier 2) Incentive Accruals Administrative &amp; Overheads</th><th>18 19 20 21 22 23 23 24 24 26 27 27 28 29 29</th></t<>			29,750 29,750 - - - - - - - - - - - - - - - - - - -	N/A 80 5	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace Smart Thermostat (existing multifamily) Combined Space and Hot Water (existing in Tankless Gas Water Heater (tier 2) Incentive Accruals Administrative & Overheads	18 19 20 21 22 23 23 24 24 26 27 27 28 29 29
180 4,800 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 41,947 305,050 7 22 500 350 17,250 350 17,250 683 33,950 3 683 33,950 3 700 74 1,150 74 1,150 442 27,600	ق حي		29,750 29,750 - - - - - - - - - - - - - - - - - - -	- 80	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace Smart Thermostat (existing multifamily) Combined Space and Hot Water (existing in Tankless Gas Water Heater (tier 2) Incentive Accruals	19 20 21 21 22 23 24 26 26 28 29
180     4,800       1,653     49,200     1       14     750     1       220     3,000     2       8,635     360,150     2       4,968     115,000     1       41,947     305,050     7       22     500     7       350     17,250     3       683     33,950     3       5     200     3       -     -     -       9     700     3       74     1,150     7       442     27,600     3	ق حـ		29,750	85 80	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace Smart Thermostat (existing multifamily) Combined Space and Hot Water (existing n Tankless Gas Water Heater (tier 2)	18 19 20 21 22 22 23 23 24 25 26 26 28
180 4,800 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 4,1947 305,050 7 22 500 350 17,250 3 683 33,950 3 683 33,950 3 74 1,150 74 1,150			29,750		95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace Smart Thermostat (existing multifamily) Combined Space and Hot Water (existing n	19 20 21 22 23 24 24 26 27
180 4,800 1,653 49,200 1 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 41,947 305,050 7 22 500 350 17,250 350 17,250 683 33,950 683 33,950 683 33,950 700 74 1,150	ق حي		29,750		95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace Smart Thermostat (existing multifamily)	19 20 21 21 22 23 24 26
180 4,800 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 4,1947 305,050 7 22 500 350 17,250 350 17,250 350 33,950 3 683 33,950 3 683 33,950 3 683 33,950 3 683 33,950 3			29,750	- ' ' ' ' 85 2 5	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2 Direct Vent Gas Fireplace	19 20 21 22 23 24 25
180 4,800 1,653 49,200 1 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 4,1947 305,050 7 22 500 350 17,250 3 683 33,950 3 683 33,950 3			29,750		95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1 Boilers Tier 2	19 20 21 22 23 23
180 4,800 1,653 49,200 1 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 41,947 305,050 7 22 500 350 17,250 350 17,250 683 33,950 683 33,950 5 200 5 700			29,750	' ' ' ' 88 N O	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater Boilers Tier 1	19 20 21 22 23
180 4,800 1,653 49,200 1 1,653 49,200 1 14 750 220 3,000 8,635 360,150 2 4,968 115,000 1 41,947 305,050 7 22 500 350 17,250 350 17,250 350 33,950 3 683 33,950 3			29,750	5 S S S	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool) Condensing Gas Water Heater	19 20 21 22
180 4,800 1 1,653 49,200 1 1,653 49,200 1 14 750 3,000 2 8,635 360,150 2 4,968 115,000 1 41,947 305,050 7 22 500 7 25 17,250 3 683 33,950 3 683 33,950 3			29,750	' ' ' 85 N O	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2 Solar Assisted Water Heater (pool)	19 20 21
180 4,800 1 1,653 49,200 1 14 750 3,000 2 220 3,000 2 4,968 115,000 1 41,947 305,050 7 22 500 350 17,250 3 436 18,600 3 683 33,950 3			29,750	- 85 2 5	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM Gas Water Heater - Tier 2	19
180 4,800 1 1,653 49,200 1 14 750 220 3,000 2 8,635 360,150 2 4,968 115,000 1 41,947 305,050 7 22 500 350 17,250 3 683 33,950 3			29,750	- 85 - 85	95% Efficient Furnace with ECM 98% Efficient Furnace with ECM	19
180     4,800       1,653     49,200     1       14     750     3,000       220     3,000     2       4,968     115,000     1       41,947     305,050     7       22     500     7       350     17,250     3,950       683     33,950     3			600 29,750	2 85	95% Efficient Furnace with ECM	Ĭα
180 4,800 1,653 49,200 1,653 49,200 14 750 220 3,000 8,635 360,150 4,968 115,000 41,947 305,050 22 500 350 17,250 436 18,600			600	2 5		2
180     4,800       1,653     49,200     10       14     750       220     3,000       8,635     360,150     29       4,968     115,000     11       41,947     305,050     79       22     500       350     17,250			0,100	თ	95% Efficient Furnace	17
180     4,800       1,653     49,200     10       14     750     10       220     3,000     20       8,635     360,150     20       4,968     115,000     11       41,947     305,050     70       22     500     70			3 750		Combined Space and Hot Water (appliance	16
180 4,800 10 1,653 49,200 10 14 750 220 3,000 8,635 360,150 20 41,947 305,050 70			200	2	Boiler Reset Control (appliance)	15
180 4,800 10 1,653 49,200 10 14 750 220 3,000 8,635 360,150 29 4,968 115,000 11		6,097	45,150	903	Smart Thermostat (appliance)	14
180 4,800 10 1,653 49,200 10 14 750 220 3,000 8,635 360,150 29	575		13,800	69	Direct Vent Gas Fireplace	13
180 4,800 10 1,653 49,200 10 14 750 220 3,000	1,152		76,850	256	Tankless Gas Water Heater (tier 2)	12
180 4,800 1,653 49,200 10 14 750	4		1	1	Solar Assisted Water Heater (pool)	立
180 4,800 1,653 49,200				1	Solar Assisted Water Heater (domestic)	10
180 4,800	82		9,600	16	Boilers Tier 2	9
	12		400		Boilers Tier 1	ω
30 153 7,700 10,500	22		1,050	ω	Hybrid Gas Water Heater	7
31,850	91		4,550	13	Condensing Gas Water Heater	6
700 1,368 59,800 70,000	598		8,900	89	Gas Water Heater - Tier 2	5
8,244			66,800	167	98% Efficient Furnace with ECM	4
2,700 43,958 1,633,550 945,000	4,667 2,		380,800	1,088	95% Efficient Furnace with ECM	ယ
6,300 18,858 600,650 1,890,000	2,002 6,3		102,900	343	95% Efficient Furnace	2
- 101 \$ 2,600 \$ -	13		\$ -		92% Efficient Furnace	
Savings*	P	Participants	Costs	Participants	Program	Line#
ated Dth Actual	ial Estimated	Actual	ual	Actual	1	
lotal 2019			ter 2019	4th Quarter 2019		

<sup>\*</sup>Savings relects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

#### Dominion Energy ThermWise Builder Rebates Program - Utah Programs As of December 31, 2019

3 4,/40,/1	0,120,422 3 4,740,713	113,390	17,490		30,486	91.000,016	1 000,7	0	44
630,000	374,125	NA	T		N/A	75,022	-	Administrative & Overheads	3
	(885,000)		-		,	(3,600)		Incentive Accrual	42
7,500	100	4	300		4		1	Energy Star Highrise (new multifamily)	41
11,250			15				1	Combined Space and Hot Water (new multifamily)	40
250	30,200	462	51		340	1,700	34	Smart Thermostat (new multifamily)	39
13	1	,	5			ı	-	R-5 Window	38
3,750			5		,	1	-	Solar Assisted Water Heater - pool MF	37
3,750	1		5				-	Solar Assisted Water Heater - domestic MF	36
3,000	3,000	64	υ <sub>ν</sub>		5		1	Boilers Tier 2 - MF	35
2,000	,	,	ഗ			,	1	Boilers Tier 1 - MF	34
1,750	1		C)			,	1	Hybrid Gas Water Heater - MF	33
	24,850	307	1		71	24,850	71	Condensing Gas Water Heater - MF	32
1,500	303,500	5,216	თ		966	152,000	504	Tankless Water Heater Tier 2 - MF	31
71,500	126,500	1,407	715		1,265	22,200	222	.67 EF Storage Water Heater - MF	30
2,000	3,600	66	5		9		-	98% Efficient Furnace with ECM - MF	29
11,550	65,100	1,131	33		186	52,500	150	95% Efficient Furnace with ECM - MF	28
450,000	1,156,050	22,924	1,500		3,809	343,800	1,146	95% Efficient Furnace - MF	27
	4,600	112	1		23		1	92% Efficient Furnace - MF	26
	107,284	1,856	1		290	40,784	114	Pay for Performance	25
	19,800	716			792	4,050	162	Energy Star 3.0 Bonus - MF	24
	93,900	3,456			626	48,300	322	HERS Index 48 or lower - MF	23
	125,300	4,611	-		1,253	29,200	292	HERS Index 55 or lower - MF	22
500	58,650	2,158	10		1,173	8,900	178	HERS Index 62 or lower - MF	21
3,750	1,500	29			2	•	1	Combined Space and Hot Water (builder)	20
22,500	19,600	1,342			390	3,950	79	Smart Thermostat (builder)	19
500	16,312	151			14	760	-1	R-5 Window	8
180,000	442,350	12,740			2,949	103,800	692	2X6 R-23 Walls	17
3,750	,		5				1	Solar Assisted Water Heater - pool	<del>ත්</del>
3,750	1		5		1			Solar Assisted Water Heater - domestic	15
19,800	20,400	438	33		34	3,600	6	Gas Boiler Rebates Paid - Tier 2	14
3,600	800	14	9		2		1	Gas Boiler Rebates Paid - Tier 1	13
1,750	1	-	5		ı		1	Hybrid Gas Water Heater	12
3,500	22,750	451	10		65	8,750	25	Condensing Gas Water Heater	11
33,000	419,800	11,282			1,318	162,350	528	Tankless Water Heater Tier 2	10
51,500	153,400	3,510			1,534	33,400	334	.67 EF Storage Water Heater	9
8,000	9,350	224			23	450	1	98% Efficient Furnace with ECM	8
350,000	609,100	14,103			1,740	135,100	386	95% Efficient Furnace with ECM	7
2,550,000	2,159,050	58,291	Г	~	7,186	424,800	1,416	95% Efficient Furnace	6
	21,000	680			105	1,400	7	92% Efficient Furnace	5
30,000	43,350	1,928	600		867	17,750	355	Energy Star 3.0 Bonus (builder)	4
3,000	57,900	2,409	10		193	19,800	66	HERS Index 48 or lower (builder)	ယ
120,000	374,000	5,558	600		1,870	114,000	570	HERS Index 55 or lower (builder)	2
١.	138,200 \$	5,749 \$	Т		1,382	\$ 28,900	289	HERS Index 62 or lower (builder)	
		Savings*		Participants	Participants		Participants	Program	Line#
	Actual	물	ated	Estimated	Actual		Actual		
		- 0001 2010	1000			1010	The state of the last		

\*Savings relects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

Dominion Energy ThermWise Business Rebates Program - Utah Programs As of December 31, 2019

Participants   Costs   Part   8   216   8   26   26   26   26   26   26   26								L	1
Participants         Costs         Participants         Savings*         Costs (%)         Book           87         28,100         21/1         500         4,886         125,00         126,00 </th <th>\$ 3,619,448</th> <th></th> <th></th> <th>1,911</th> <th></th> <th>\$ 1,098,210</th> <th>573</th> <th>60 Total</th> <th>8</th>	\$ 3,619,448			1,911		\$ 1,098,210	573	60 Total	8
Participants         Costs         Participants         Savings*         Costs         Basings           67         Z.059         24         500         246         572         28         18         65         7.029	1,180,000	768,617	N/A	N/A		155,885	N/A	50 Administrative & Overheads	2 2
Participants         Costs         Participants         Savings*         Costs         Ball           67         Z. 100         517         Participants         Savings*         7.020.8         18.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.50.0         12.7	1					(33 704	,		200
Participantis         Costs         Participantis         Costs         Participantis         Stavings*         Costs         Baddy           67         AK 100         517         900         4,888         155,100         70,003         72,003         88,00         70,003         70,003         70,003         70,003         70,003         70,003         70,003         70,003         70,003         70,003         70,003         4,800	4.000	94.291	1.114	40		87 002	48	57 Description CDV/	7 0
Participants         Costs         Participants         Savings*         Costs         Buttorings*         Costs         Co	750	-	.	1					2 5
Participantis         Costs         Participantis         Participantis         Savings*         Costs         Buttipantis           87         26         26         26         20         20         20         8         60         155.00         155.00         165.00 <td< td=""><td>75</td><td>75</td><td>26</td><td></td><td>1</td><td>.  </td><td></td><td>1</td><td>7 0</td></td<>	75	75	26		1	.		1	7 0
Participantis         Costs         Participantis         Participantis         Savings*         Costs         Buttidamis           87         260         261         260         651         260         155.00         165.00	25			1	1	-	-	53  Conveyor Oven (Used)	2 0
Participantis         Costs         Participantis         Participantis         Savings*         Costs         Buttipantis           87         26         26         26         26         20         20         20         30         20         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         16	1,000	.	.	2	1			L	30
Participants         Costs         Participants         Participants         Savings*         Costs         Buttipants           87         26         276         276         276         270         70         70         2028         88           87         28,700         277         200         4,88         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         155,700         76,800         468         56         12,479         107,576         300         300         300         22         77,800         22         77,800         22         77,800         22         200         22         200         23         25         117,47         4,550         11         200         23         25         117,47         4,550         11         200         22         20,550         23         25         117,47         4	2,000			30	1			1	5
Participantis   Costs   Participantis   Savings   Costs   Bus   Participantis   Costs   Cost	3,500	-		n C	1				50
Participants         Costs         Participants         Savings         Costs         Bettings           87         2.16         2.16         30         Participants         Savings         Costs         B           87         56.100         2.14         30         2.720         \$ 72.023         \$ 155.00         \$ 14	5,000			n C	-				45
Participants   Costs   Participants   Sanity   Costs   Region	1000			n -	1			L	48
Participants         Costs         Participants         Samings         Costs         Batter control           87         26,100         216         200         4,888         155,100         4,888         155,100         517         500         4,888         155,100         148         155,100         148         155,100         148         155,100         148         155,100         148         155,100         148         155,100         148         155,100         148         155,100         148         155,100         148         148,000         120         148         200         121         100         133         4,800         148         200         124,99         105,706         300	750	07,700	0,000	100	100	14,000	39		4/
Participants         Costs         Participants         Sanitograms         Costs         Battograms         Costs         155.00         4,800         14,800 </td <td>5,000</td> <td>67 200</td> <td>3 656</td> <td>200</td> <td>168</td> <td>1,240</td> <td>35</td> <td>46 Demand Control Ventilation Systems</td> <td>46</td>	5,000	67 200	3 656	200	168	1,240	35	46 Demand Control Ventilation Systems	46
Participants   Costs   Participants   Service   Costs   Costs   Participants   Costs	20,000	32 70	7/7	000	7	120		L	45
Participants         Costs         Participants         Participants         Participants         Costs         B           87         Z610         30         20         770         \$700	5000	300,01	300	00	500	0,930	4		44
Participants   Costs   Participants   Service   Costs   Cost	56,000	13.052	300	7	13	8 026	-		1
Participants         Costs         Participants         Satings*         Costs         B           87         2716         30         7,720         87,003         \$         155,100         157         500         4,868         155,100         15         150         1,4868         155,100         15         150         14,868         155,100         15         155,100         15         155,100         15         155,100         15         155,100         15         155,100         15         155,100         15         155,100         15         15,500         15         15,500         15         15         15         15         15         15         15         14,900         15         15         15         16         70         30         15         17         30         15         15         16         700         17         30         17         30         17         30         17         30         17         30         17         30         17         30         17         30         17         30         17         30         17         30         17         450         17         450         17         450         17         450 <t< td=""><td>1,000</td><td>10,000</td><td>,00</td><td>2</td><td>i</td><td>0,000</td><td></td><td>42 Energy Star Gas Steam Cooker</td><td>42</td></t<>	1,000	10,000	,00	2	i	0,000		42 Energy Star Gas Steam Cooker	42
Participants         Costs         Participants         Satings*         Costs         B           87         28,100         57         20         4,868         155,100         15           63         22,650         214         200         4,868         155,100         18           65         22,650         214         200         4,868         155,100         19           69         40,078         182         50         12,479         107,578         3           19         13,880         38         5         1,2479         107,578         3           1         300         24,905         49         25         2,334         30,091         3           1         330         24,905         49         25         12,479         10,506         3           1         450         1         450         1         25         1,450         4         450           1         450         1         450         1         25         1,450         4         450         4         450         4         450         4         450         4         450         4         450         4         450	2000	10,000	305	30	10	6000		L	41
Participantis         Costs         Participants         Sarings*         Costs         B           87         20         7,720         \$ 7,720	750			חמ	-				1
Participantis         Costs         Participants         Satings*         Costs         B           67         26,100         577         500         4,868         155,100         18           63         22,050         214         200         4,868         155,100         18           68         40,078         12         10         133         4,800         7           70         2,4905         18         5         12,479         107,576         3           19         13,590         38         5         12,479         107,576         3           19         13,590         38         5         12,479         107,576         3           1         300         24,905         49         25         2,334         33,091         4           10         1,3590         3         5         12,479         10,500         4           1         4,500         1         25         2,334         33,091         4           1         4,500         1         1         450         1         1         450           1         4,500         1         2         25         15         15	1.500	300	13	27 (2	4			1	200
Participants         Costs         Participants         Savings         Costs         Barticipants         Costs         Bullogatis         Costs         Costs         Bullogatis         Costs         Cos	5.625			15		1,000	1		300
Participants         Costs         Participants         Savings*         Costs         Participants         Savings*         Costs         Butter           87         25,100         517         500         4,888         155,100         15           63         22,050         2/14         200         2,015         74,990         7           19         13,580         3         5         7         300         7           11         350         49         25         2,349         30         2           1         350         49         25         2,349         300         2           1         350         49         25         2,349         300         3           1         350         49         25         2,349         300         3           1         350         4         20         5         1,952         27,600         2           1         450         1         4         5         1,124         1,050         2           1         450         1         1         5         1,124         1,050         2           1         1         4,50         1	18.750	33 500	1 810	25.	67	24 500	13	of Energy old Gas confinercial Flyer (Oseo)	300
Participants         Costs         Participants         Savings*         Costs         Br. 276         30         200         4,888         155,100         5           87         26,100         517         500         4,888         155,100         15           87         20,000         517         500         4,888         155,100         15           87         20,000         214         200         2,015         74,900         7           19         13,580         38         50         12,479         107,576         3           19         13,580         38         25         2,334         30,091         2           1         350         24         25         2,334         30,091         2           1         350         3         24         1,050         3         24         1,050         3           1         350         49         25         2,334         30,091         2         2         200         2         15         15         450         10         2         10,550         3         24         1,050         3         25         117         450         900         10         2<	5.625			15		2,000	1		37 0
Participants         Costs         Participants         Savings*         Costs         Butter           87         276         30         200         4,868         155,100         57         500         4,868         155,100         15         72,023         \$         8         155,100         15         72,023         \$         8         155,100         15         72,023         \$         8         155,100         15         72,023         \$         15         72,000         15         72,000         15         72,000         15         74,900         15         74,900         75         3,000         7         3,000         7         3,000         7         3,000         7         3,000         3         3,000         3         3,000         3         27,600         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3         3,000         3	18.750	8.500	549	25	17	2 000			200
Participants         Costs         Participants         Savings*         Costs         Butter           87         216         30         20         7,720         \$ 7,202         \$ 8           87         26,100         517         500         4,868         155,100         15           63         22,050         214         200         2,015         74,900         7           63         22,050         214         200         2,015         74,900         7           69         40,078         162         50         12,479         107,576         3           19         13,580         38         5         1,2479         107,576         3           19         13,580         49         25         1,2479         107,576         3           19         13,580         49         25         1,2479         107,576         3           19         13,580         49         25         1,34         1,050         2           1         480         1         450         1         1,2479         107,576         3           1         480         2         5         1,6         700         450 <td>4.000</td> <td></td> <td>.  </td> <td>00 0</td> <td></td> <td>0,000</td> <td></td> <td>25 High Efficiency Con Combo Overi</td> <td>2 4</td>	4.000		.	00 0		0,000		25 High Efficiency Con Combo Overi	2 4
Participants         Costs         Participants         Salings*         Costs         Participants         Sulings*         Costs         But           87         216         30         20         20         4,888         155,100         15           87         26,100         50         4,888         155,100         15           63         22,050         214         200         2,015         74,900         7           69         40,078         162         50         12,479         107,576         3           19         13,580         38         55         12,479         107,576         3           19         13,580         38         55         1,2479         107,576         3           19         13,580         38         55         1,2479         107,576         3           11         450         1         30         25         1,334         23091         2           11         450         2         5         1,5279         33,091         2         3         26         1,724         4,500         1           10         1         350         2         25         1,17         600	8.000	21.000	677	00	21	000 6	0		2 0
Participants         Costs         Participants         Savings*         Costs           87         216         30         20         7,720         \$ 72,023         \$           87         26,100         517         500         4,868         155,100         155,100         155,100         155,100         155,100         155,100         155,100         155,100         155,100         174,900	1.875	0,,500	, ,,,,,,	100	100	4,700	8		3 2
Participants         Costs         Participants         Savings*         Costs           87         216         30         20         7.70         \$ 72,023         \$           87         25,100         517         500         4,888         155,100         \$           83         22,050         214         200         2,015         74,900         \$           63         22,050         21         200         2,015         74,900         \$           69         40,078         152         50         12,479         107,576         \$           19         13,580         38         5         1,922         27,880         \$           19         13,580         38         5         12,479         107,576         \$           1         350         49         25         2,334         33,091         \$           1         450         1         5         15         15         450           1         450         1         5         15         15         450           1         1         450         1         25         117         600           2         2,100	5,800	54 250	1 435	200	100	7 750	-	31  Modulating Infrared Heaters (NC or Replacing Non-IR) (business)	3
Participants         Costs         Participants         Participants         Savings*         Costs           87         216         30         20         7,720         \$ 72,023         \$           87         25,100         517         500         4,863         155,100         \$           63         22,055         214         200         2,015         74,900         \$	43.500	16 500	830	30	1	3,023	,		30
Participants         Costs         Participants         Savings*         Costs           87         216         30         20         7,720         \$ 72,023         \$           87         25,100         517         500         4,863         155,100         \$           63         22,050         214         200         2,015         74,900         \$           69         40,078         182         50         12,479         107,576         \$           19         13,580         38         5         12,479         107,576         \$           19         13,580         38         5         12,479         107,576         \$           19         13,580         38         5         12,479         107,576         \$           1         300         24,905         49         25         2,334         33,091         \$           1         300         2         5         16         700         \$         17,000         \$         \$         17,000         \$         \$         17,000         \$         \$         17,000         \$         \$         \$         17,000         \$         \$         \$         \$ <td>27 500</td> <td>300.5</td> <td>220</td> <td>10</td> <td>7</td> <td>1,220</td> <td>1</td> <td></td> <td>29</td>	27 500	300.5	220	10	7	1,220	1		29
Participants         Costs         Participants         Savings*         Costs           87         26100         30         20         7,720         \$ 72,03         \$ 72,020         \$ 72,023         \$ 72,023         \$ 72,020 <td< td=""><td>0,500</td><td>200</td><td>3</td><td>10</td><td></td><td></td><td>-</td><td></td><td>28</td></td<>	0,500	200	3	10			-		28
Participants         Costs         Participants         Savings*         Costs           87         26100         517         500         4,868         155,100           63         22,050         517         500         4,868         155,100           63         22,050         214         200         2,015         74,900            12         10         133         4,800            12         10         133         4,800            19         13,580         38         5         12,479         107,576            19         13,580         38         5         12,479         107,576            1         380         3         24         1,952         27,680            1         380         2         5         12,479         107,576            1         380         3         24         1,050         3            1         380         2         5         16         700            1         450         1         25         33         24         1,050           <	100,000	20,400	796	30	4	-			27
Participants         Costs         Participants         Savings*         Costs           1         216         216         20         7,720         \$ 72,023	21,612	-		2					26
Participants         Costs         Participants         Participants         Savings*         Costs           4         2         216         30         20         7,720         \$ 72,023         \$           87         25,100         517         500         4,863         155,100         \$           63         22,055         214         200         2,015         74,900         \$		47,352	6,440		б	11,640	2		25
Participants         Costs         Participants         Savings*         Costs           87         216         30         20         7,720         \$ 72,023         \$           87         26,100         517         500         4,868         155,100         \$           87         26,100         517         500         4,868         155,100         \$           63         22,095         214         200         2,015         74,900         \$           69         40,078         182         50         12,479         107,576         \$           19         13,580         38         5         1,2479         107,576         \$           19         13,580         38         5         1,2479         107,576         \$           19         13,580         38         5         1,2479         107,576         \$           19         13,580         38         5         1,2479         107,576         \$           19         13,580         38         5         1,2479         107,576         \$           19         13,580         3         5         1,524         1,550         \$         1,600         <	4,140								24
Participants         Costs         Participants         Savings*         Costs           1         20         7.720         \$ 72,03         \$ 72,023	1,121,250			115					23
Participants         Costs         Participants         Savings*         Costs           1         216         216         20         7,720         \$ 72,023	304,688	886,912	43,663	75	133	588,575	79	22 High Efficiency Boiler Hot Water Tier 2	22
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         7,720         57,203         \$           87         25,100         517         500         4,888         155,100         74,900         4,800         74,900 <td>100,000</td> <td>19,406</td> <td>1,394</td> <td>25</td> <td>13</td> <td>2,100</td> <td><b>G</b>1</td> <td></td> <td>21</td>	100,000	19,406	1,394	25	13	2,100	<b>G</b> 1		21
Participants         Costs         Participants         Participants         Savings*         Costs           4         216         30         20         7,720         \$ 72,023         \$           87         26,100         517         500         4,888         155,100         \$           63         22,050         214         200         2,015         74,900         \$           69         40,078         182         50         12,479         107,576         \$           19         13,580         38         5         1,952         27,680         \$           19         13,580         38         5         1,952         27,680         \$           19         13,580         38         5         1,952         27,680         \$           1         350         2         5         2,334         33,091         \$           1         350         2         5         15         450         \$           1         450         1         5         15         450         \$           1         450         1         5         15         450         \$           2         200	90,000	89,616	9,894	75	15	86,316	14		20
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         \$7,203         \$7,4900 <td>298</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>19</td>	298	,							19
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         7,203         \$           87         25,000         517         500         4,688         155,100         \$           63         22,050         214         200         2,015         74,900         \$	14,000	9,534	763	200	396	2,319	30		18
Participants         Costs         Participants         Participants         Savings*         Costs           87         216         30         20         7,720         \$ 72,023         \$           87         26,100         517         500         4,888         155,100         \$           63         22,050         214         200         2,015         74,900         74,900           -         12         10         133         4,800         4,800         4,800         4,800         4,800         7         300         7,700	800			25					17
Participants         Costs         Participants         Participants         Savings*         Costs           4         216         30         20         7,720         \$ 72,023         \$           87         26,100         517         500         4,888         155,100         \$           63         22,050         214         200         2,015         74,900         \$            12         10         133         4,800         \$         1,200         \$         \$         1,490         \$         1,490         \$         \$         1,490         \$         1,490         \$         \$         1,490         \$         1,490         \$         1,490         \$         1,490         \$         \$         1,490         \$         \$         1,490         \$         1,490         \$         \$         1,490         \$         \$         1,490         \$         \$         1,490         \$         \$         1,490         \$         \$         \$         1,490         \$         \$         \$         1,490         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         <	15,000	4,550	1,274	50	18			_	16
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         \$7,203         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,023         \$ 72,000         \$ 72,023         \$ 72,000 <td< td=""><td>5,000</td><td>600</td><td>117</td><td>25</td><td>3</td><td>3</td><td>1</td><td>_</td><td>15</td></td<>	5,000	600	117	25	3	3	1	_	15
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         \$7,203         \$7,202         \$7,4900 <td>2,500</td> <td>200</td> <td>31</td> <td>25</td> <td>2</td> <td>200</td> <td>2</td> <td>4</td> <td>14</td>	2,500	200	31	25	2	200	2	4	14
Participants         Costs         Participants         Participants         Savings*         Costs           1         2.16         30         20         7.720         7.203         \$           87         26,100         517         500         4,688         155,100         74,900           63         22,050         214         200         2,015         74,900         74,900           -         12         10         133         4,800         133         4,800           -         19         13,580         35         5         12,479         107,576           19         13,580         38         5         1,982         27,680           10         350         3         24         1,050           10         350         3         24         1,050           11         350         3         3         24         1,050           1         450         1         5         1,55         450           1         450         1         5         1,55         450	7,500	750	178	30	w			1	<u>نا</u>
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         72,023         \$           87         25,100         517         500         4,868         155,100         \$           63         22,050         214         200         2,015         74,900         \$           -         1         3         2,12         10         133         4,800         \$           -         1         3         5         1,2479         107,576         \$           19         13,580         38         5         1,992         27,880         \$           30         24,905         49         25         2,334         33,091         \$           30         24,905         3         3         24         1,050         \$           4         350         2         5         2,334         33,091         \$           4         450         1         5         15         450         \$	75	900	25	_	12	-		1	3
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7.720         \$ 72,023         \$           87         25,100         517         500         4,888         155,100         \$           63         22,050         214         200         2,015         74,900         \$           -         -         12         10         133         4,800         \$         \$         1,900         \$         \$         7         300         \$         \$         1,900         \$         \$         1,900         \$         \$         \$         1,900         \$         \$         1,900         \$         \$         \$         7         3,000         \$         \$         \$         \$         1,900         \$         \$         \$         \$         \$         \$         1,900         \$ <t< td=""><td>2,250</td><td>450</td><td>15</td><td>55</td><td></td><td>450</td><td></td><td>11 Combined Space (Water Heater (histiness)</td><td>1 2</td></t<>	2,250	450	15	55		450		11 Combined Space (Water Heater (histiness)	1 2
Participants         Costs         Participants         Participants         Savings*         Costs           1         2.16         30         20         7.720         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.3         \$ 7.20.0         \$ 7.20.3         \$ 7.20.0	1,750	700	16	Si	2	350	4		100
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         \$72023         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333         \$722333	1,050	1,050	24	ω	ω	350	1		0
Participants         Costs         Participants         Participants         Savings*         Costs           1         216         30         20         7,720         \$ 72,023         \$ 74,900         \$ 72,023         \$ 74,900         <	25.500	33,091	2,334	25	49	24 905	30 6	R High Efficiency Cas Water Heater - Tankless >200kBTH	0
Participants         Costs         Participants         Participants         Savings*         Costs           4         216         30         20         7,720         \$ 72,023         <	2000	27 680	1 050	200	102	40,070	100	6 Gas Storage Water Heater > /5kbtu	0
Participants         Costs         Participants         Participants         Savings*         Costs           1         20         30         20         7,720         7,2003         \$           87         26,100         517         500         4,888         155,100         \$           63         22,050         2/4         200         2,015         74,900         \$           12         10         133         4,800         \$	30,000	107 576	10 470	50	460	10 070	3		5
Costs         Participants         Participants         Savings*         Costs           \$         216         30         20         7,720         \$ 72,023         \$           \$         26,100         517         500         4,868         155,100         155,100           22,050         214         200         2,015         74,900         74,900	4,000	4,800	133	0.0	12			4 98% Efficient Furnace with ECM	4
Costs         Participants         Participants         Savings*         Costs           \$ 216         30         20         7,720         \$ 72,023         \$           26,100         517         500         4,868         155,100	70,000	74,900	2,015	200	214	22,050	63	3 95% Efficient Furnace with ECM	ω
Costs         Participants         Participants         Savings*         Costs           \$ 216         30         20         7,720         \$ 72,023         \$	150,000	155,100	4,868	500	517	26,100	87	2 95% Efficient Furnace	2
Costs Participants Participants Savings* Costs		-	7,720 \$	20	$\vdash$			1 Business Custom	_
1000	Budget	Costs	Savings*	Participants	_	-	Participants	e# Program	ine #
Actual Actual Estimated Dth Actual		Actual	Dth	Estimated	Actual	121	Act des		
The state of the s									

### Dominion Energy ThermWise Home Energy Plan - Utah Programs As of December 31, 2019

4	ω	2	1	.ine#			
Total	Administrative & Overheads	Efficiency Measures	THERMWISE HOME ENERGY PLAN	Program			
590 \$	N/A	590 \$		Participants**	Actual	4th Quarter 2019	
91,517	80,054	11,463		Costs		2019	
2,337	N/A	2,337		Participants**	Plans /		
14,573	N/A	14,573		Items**	Effliciency		
2,800	N/A	2,800		Participants	Estimated	Total 2019	
33,970   \$	N/A	33,970 \$		Savings*	Dth	2019	
402,747 \$	374,958	27,789 \$		Costs	Actual		
685,265	633,000	52,265		Budget			-

<sup>\*</sup>Savings relects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

<sup>\*\*</sup>Participants, Plans Completed and Efficiency Items are based on reported numbers from the ThermWise Home Energy Experts.

Dominion Energy ThermWise Weatherization Rebates Program - Utah Programs As of December 31, 2019

18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	_	Line #		
Total	Administrative & Overheads	Incentive Accruals	Duct Sealing & Insulation (multifamily)	R-5 Windows (multifamily)	Wall Insulation (multifamily)	Floor Insulation (multifamily)	Attic Insulation (multifamily) Tier 2	Attic Insulation Tier 1 (multifamily)25 per sq. ft	ICAST pilot	Pipe Insulation (weatherization)	Air Sealing	Duct Sealing & Insulation	R-5 Windows	Wall Insulation	Floor Insulation	Attic Insulation Tier 2	Attic Insulation Tier 125 per sq. ft	Program		
5,985	N/A		,	1	1	1		ı	563		1,952	12	179	65	17	811	2,385	Participants	Actual	4th Quarter 2019
\$ 1,821,013	191,382	(102,834)	-	399			,	•	104,263		948,966	3,372	90,744	18,298	2,688	59,103	\$ 504,634	Costs	ıal	er 2019
26,786	N/A	,		3	1		17	34	1,721		8,266	203	1,024	476	102	4,152	10,788	Participants	Actual	
36,370	N/A	1	1,200	40	10	20	2,200	4,000	1,000	800	2,000	800	12,000	600	200	2,500	9,000	Participants	Estimated	
135,079   \$	N/A			26		1	14	58	17,210		62,783	2,189	10,536	1,957	530	4,178	35,599 \$	Savings*	Dth	Total 2019
8,183,650   \$	825,845	,	,	1,147	1	1	954	3,407	361,213	1	3,923,947	57,302	471,709	138,488	19,469	281,192	2,098,977 \$	Costs	Actual	
\$ 7,781,388	750,000	ī	208,653	1,500	1,020	364	148,672	989,355	450,000	2,000	861,840	335,385	450,000	154,800	32,800	245,000	\$ 3,150,000	Budget		

<sup>\*</sup>Savings relects the net Dth deemed savings based on actual participants with an 80% net-to-gross ratio applied.

#### Dominion Energy Market Transformation - Utah Programs As of December 31, 2019

	4th Quarter 2019	rter (	2019		Total	tal 2019	9		
	Actua	tual		Actual	Estimated		Actual		
Line #  Program	Participants		Costs	Participants	Participants		Costs		Budget
1 Market Transformation Total	N/A	€	(195,262)	N/A	N/A	8	852,478	43	1,320,000

Dominion Energy ThermWise Energy Comparison Report - Utah Programs As of December 31, 2019

	4th Quarter 2019	2019			Total 2019			
	Actua		Actual	Estimated	Dth	Ą	Actual	
Line #  Program	Participants	Costs	Participants	Participants	Savings	0	Costs	Budget
1 Energy Comparison Report Total	56,100 \$	17,036	224,400	224,400	363,528	\$ 452	452,026 \$	570,000
,					The state of the s			

Dominion Energy Low Income Efficiency Program - Utah Programs As of December 31, 2019

15	14	3	12	1	10	9	00	7	6	51	4	ω	2	_	Line #		
Total	Administrative & Overheads	Low Income Furnace Replacement	Smart Thermostat (low income)	Tank Less Gas Water Heater - Tier 2 (low income)	Air Sealing	Duct Sealing & Insulation	Wall Insulation	Floor Insulation	Attic Insulation Tier 2	Attic Insulation - Tier 1	Gas Water Heater - Tier 2	98% Efficient Furnace with ECM	95% Efficient Furnace with ECM	95% Efficient Furnace	Program		
495	N/A	374	8	1	37	1	6	1	14	35	1		12	7	Participants	Actual	4th Quarter 2019
\$ 33,127	2,516		400		14,373	1	1,339	108	276	7,415	1	400	4,200	2,100	Costs	al	er 2019
1,225	N/A	374	16	,	221	1	75	17	114	253	7	4	98	46	Participants	Actual	
2,425	N/A	600	700	5	280	50	40	48	120	220	38	4	20	300	Participants	Estimated	
12,667 \$	NA	7,667	138		1,779	1	224	73	35	972	28	55	1,153	541	Savings	Dth	Total 2019
713,724 \$	10,945	500,000	800		88,973		12,686	2,153	1,896	45,871	700	1,600	34,300	13,800	Costs	Actual	
868,950	28,763	500,000	35,000	1,750	81,050	20,962	11,802	10,224	9,240	67,760	3,800	1,000	7,000	90,000	Budget		