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December 2, 2020

Docket No. 19-057-26 and 20-057-01

Utah Public Service Commission
Heber M. Wells Building
P. O. Box 45585
Salt Lake City, UT 84145-0585

Dear Commissioners:

Dominion Energy Utah (the Company) respectfully submits this report on Energy Efficiency expenditures and decatherm (Dth) savings to date, to the Utah Public Service Commission (Commission), pursuant to the order issued on January 16, 2007 in Docket No. 05-057-T01, (Order). Specifically, paragraph 4 of the Order provides:

Questar shall report to the Commission when the amount spent for any program reaches ninety percent of the budgeted amount, with an estimate of the projected spending needed for the remainder of the year. To the extent the projected spending exceeds the original budgeted amount Questar must seek Commission approval for the higher projected levels of spending.

Accordingly, Dominion Energy Utah reports that in the month of August 2020 actual spending for the Builder program reached ninety-six percent (96.2%) for the 2020 budget.

At the end of July, spending in the Builder program totaled \$4.94 million or eighty-four percent (84.7%) of the 2020 budget. Expenditures in the month of August for the Builder program totaled \$0.67 million. This resulted in the Builder program reaching a total of \$5.61 million or ninety-six percent (96.2%) of the respective 2020 program budgets.

The Builder program is experiencing higher-than-projected customer participation in the 95% efficient furnace for both single and multi-family measures. In addition, the Builder program has also experienced higher-than-projected customer participation in Pay-for-

performance measure for single and multi-family dwellings. These higher natural gas saving measures account for approximately fifty-eight percent in the Builder program's gas savings through the first eight months of 2020.

The Company has attached, at Attachment 1, for the Commission's convenience, actual and forecasted expenditures as of August 31, 2020. Attachment 1 shows that, a result of the higher participation, forecasted spending for the Builder program could reach \$8.1 million (Attachment 1, Line 2). Forecasted spending for the Weatherization program could reach \$8.6 million (Attachment 1, Line 5). If current trends for all other programs continue, the Company forecasts that total program spending for 2020 could reach \$26.1 million or 98 percent (98.8%) of the approved \$26.4 million budget (Attachment 1, Line 9). These higher-than-estimated customer rebate totals would result in higher related Dth savings than budgeted. Higher customer participation rates would also improve the overall Builder and Weatherization programs cost-effectiveness results.

The Company forecasts that 2020 program spending for the Home Energy Plan could reach sixty percent (60%) of budget, the Business Program could reach ninety-nine percent (99%) of budget, the Appliance Program could reach fifty-nine percent (59%) of budget, and the Energy Comparison Report could reach ninety-eight percent (98%) of the 2020 approved budget. To the extent the increased spending for the Builder and Weatherization rebate programs needs Commission approval, Dominion Energy Utah respectfully requests that the Commission approve the higher program budget levels.

Dominion Energy Utah will continue to closely monitor customer participation and efficiently manage spending for all ThermWise® programs and the Market Transformation initiative. A year-end report will be provided in the first quarter of 2020 to the Division of Public Utilities on actual program spending and customer participation compared to budget.

Respectfully Submitted,

Michael A. Orton

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Cc: Division of Public Utilities

Office of Consumer Services