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TEST-YEAR GAS COST ALLOCATION

	(A)		(C)	(D)	(E)
		Allocation Factor 1/	System	Wyoming	Utah
			,	, ,	
1 2 3 4	COMMODITY Dominion Energy Production (DEU Exhibit 1.2, p 1) Other Revenue's Credit (DEU Exhibit 1.2, p 2) Gathering (DEU Exhibit 1.2, p 3, ln 4) Gathering (DEU Exhibit 1.2, p 3, lns 5, 6, 12) - Commodity	2 2 1 2	\$272,165,275 (42,153,988) 2,887,809 4,146,628	\$8,474,102 (1,312,501) 90,087 129,109	\$263,691,173 (40,841,487) 2,797,722 4,017,519
5	Net Cost of Dominion Energy Production		\$237,045,725	\$7,380,797	\$229,664,928
6 7	Dominion Energy Contract Gas (DEU Exhibit 1.2, p 4) LNG Purchased Gas (DEU Exhibit 1.2, p 6, ln 1)	2	476,756,760 5,241,243	14,844,235 0	461,912,525 5,241,243
8 9	Injection / Withdrawal Adjustment (DEU Exhibit 1.2, p 5, ln 3) LNG Injection / Withdrawal Adjustment (DEU Exhibit 1.2, p 6, ln 4)	2 UT	(528,118) (4,559,860)	(16,443) 0	(511,675) (4,559,860)
10 11	Working Gas Costs (DEU Exhibit 1.2, p 5, ln 17) LNG Working Gas Costs (DEU Exhibit 1.2, p 6, ln 18)	2 UT	2,303,045 264,846	71,707 0	2,231,338 264,846
12	TOTAL COMMODITY	=	\$716,523,641	\$22,280,296	\$694,243,345
	NG				
13 14	Transportation (DEU Exhibit 1.4, p 1, ln 15) - Demand Transportation (DEU Exhibit 1.4, p 1, ln 25) - Commodity	1 2	67,014,704 592,932	2,090,569 18,461	64,924,135 574,471
15	Other Transportation (DEU Exhibit 1.4, p 1, ln 26)	2	2,536,573	78,978	2,457,595
16	Peak Hour Service (DEU Exhibit 1.4, p 1, ln 29)		3,036,798	94,735	2,942,063
17 18	Storage (DEU Exhibit 1.4, p 2, ln 5) - Demand Storage (DEU Exhibit 1.4, p 2, ln 12) - Commodity	1 2	14,025,058 459,666	437,521 14,312	13,587,537 445,354
19	2 LNG Electricity Costs (DEU Exhibit 1.4, p 2, ln 14)		2,295,625	0	2,295,625
20	TOTAL SNG	=	\$89,961,356	\$2,734,577	\$87,226,780
21	TOTAL GAS COST		\$806,484,998	\$25,014,873	\$781,470,125
		-			
1/	Allocation Factors		<u>Total</u>	Wyoming	<u>Utah</u>
	#1 Peak Day Demand	Dth- Percent-	1,263,733 100.00%	39,423 3.12%	1,224,310 96.88%
	#2 Commodity Sales - All	Dth- Percent-	119,580,866 100.00%	3,723,254 3.11%	115,857,612 96.89%
	#UT Utah Only		100.00%	0	100%