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TEST-YEAR GAS COST ALLOCATION

(A)	(B)	(C)	(D)	(E)	
	Allocation Factor 1/	System	Wyoming	Utah	
COMMODITY					
1					
1	Dominion Energy Production (DEU Exhibit 1.2U, p 1)	2	\$292,835,638	\$9,184,400	\$283,651,238
2	Other Revenue's Credit (DEU Exhibit 1.2U, p 2)	2	(39,442,063)	(1,237,048)	(38,205,015)
3	Gathering (DEU Exhibit 1.2U, p 3, ln 4) - Demand	1	2,887,809	91,249	2,796,561
4	Gathering (DEU Exhibit 1.2U, p 3, lns 5, 6, 12) - Commodity	2	3,492,108	109,525	3,382,582
5	Net Cost of Dominion Energy Production		\$259,773,491	\$8,148,126	\$251,625,365
6	Dominion Energy Contract Gas (DEU Exhibit 1.2U, p 4)	2	533,208,247	16,723,367	516,484,880
7	LNG Purchased Gas (DEU Exhibit 1.2U, p 6, ln 1)		7,575,865	0	7,575,865
8	Injection / Withdrawal Adjustment (DEU Exhibit 1.2U, p 5, ln 3)	2	(16,067,484)	(503,935)	(15,563,549)
9	LNG Injection / Withdrawal Adjustment (DEU Exhibit 1.2U, p 6, ln 4)	UT	(6,262,203)	0	(6,262,203)
10	Working Gas Costs (DEU Exhibit 1.2U, p 5, ln 17)	2	2,346,561	73,597	2,272,964
11	LNG Working Gas Costs (DEU Exhibit 1.2U, p 6, ln 18)	UT	538,347	0	538,347
12	TOTAL COMMODITY		\$781,112,824	\$24,441,155	\$756,671,669
SNG					
13	Transportation (DEU Exhibit 1.4U, p 1, ln 15) - Demand	1	68,206,545	2,155,179	66,051,366
14	Transportation (DEU Exhibit 1.4U, p 1, ln 25) - Commodity	2	593,295	18,608	574,687
15	Other Transportation (DEU Exhibit 1.4U, p 1, ln 26)	2	2,651,219	83,152	2,568,067
16	Peak Hour Service (DEU Exhibit 1.4U, p 1, ln 29)	1	3,205,825	101,297	3,104,528
17	Storage (DEU Exhibit 1.4U, p 2, ln 5) - Demand	1	14,025,058	443,161	13,581,897
18	Storage (DEU Exhibit 1.4U, p 2, ln 12) - Commodity	2	455,883	14,298	441,585
19	LNG Electricity Costs (DEU Exhibit 1.4U, p 2, ln 14)	UT	2,088,763	0	2,088,763
20	TOTAL SNG		\$91,226,588	\$2,815,696	\$88,410,892
21	TOTAL GAS COST		\$872,339,413	\$27,256,851	\$845,082,562

1/ Allocation Factors		<u>Total</u>	<u>Wyoming</u>	<u>Utah</u>
#1 Peak Day Demand	Dth- Percent-	1,245,022 100.00%	39,340 3.16%	1,205,682 96.84%
#2 Commodity Sales - All	Dth- Percent-	118,552,357 100.00%	3,718,237 3.14%	114,834,120 96.86%
#UT Utah Only		100.00%	0	100%