

2009 Public Good Expense Report

ENERGY EFFICIENCY	Spending (\$)
Residential Energy Efficiency Programs:	
Residential Energy Advisory Services Program	813,521
Residential Equipment Efficiency Program	3,061,324
Residential New Construction Program	528,147
Residential Energy Star Retail Lighting Program	2,673,516 ¹
Residential Appliance Efficiency Program	1,508,603
Residential Shade Tree Program	1,370,927
Residential Home Management Implementation	1,493,301
Residential Whole House Performance	49,062
Commercial & Industrial Energy Efficiency Programs:	
Commercial New Construction Program:	
Savings by Design Program	1,972,603
Commercial Retrofit Incentives Program:	
Commercial Customized Efficiency Incentives	3,570,394
Commercial Distributor Efficiency Incentives	659,744
Commercial Express Efficiency Incentives	1,182,384
Prescriptive Lighting Incentive Program	3,423,165 ¹
Commercial Retrocommissioning	582,668
Commercial Solar Smart EE	816,540
Program Planning	1,363,241
Energy & Technology Center	745,891
Research & Evaluation	509,082
Measurement & Evaluation	503,161
Emerging Technologies	1,048,359
Energy Use Display Total	91,444
Home Energy Report	336,366
Marketing of Energy Programs	480,561
Multi-Family Existing Energy Efficiency	4,020,168
Public Good Rollover Funds:	
E-House Renovation	77,202
Solar Demonstration Room	2,224
Total	\$ 32,883,598
SERVICES FOR LOW INCOME AND SPECIAL NEEDS CUSTOMERS	
EAPR Low Income Credits	26,668,246 ²
Medical Equipment Discount Rate Credits	4,760,992 ²
Medical Equipment Discount Rate Administration	574,600
Energy Assistance Program Rate Administration & Outreach	807,689
Low Income Weatherization Program	1,377,623
Low Income Bill Assistance Program	714,865
Total	\$ 34,904,015
RENEWABLE ENERGY RESOURCES AND TECHNOLOGIES	
SB-1 Residential Retrofit PV Rebates	1,320,646
SB-1 Residential Retrofit PV	592,224
Solar Shares	196,525
SB-1 Solar Smart PV	281,718
SB-1 Community Solar	56,053
SB-1 Customer Public Good Solar PV	10,812
SB-1 Solar Smart PV Rebates	799,556
SB-1 Commercial Retrofit PV Rebates	1,264,874
Residential PV Conversions	166,553
Utility Scale	526,032
Solar Shares Purchase Power	402,717
Total	\$ 5,617,710 ³
RESEARCH, DEVELOPMENT, AND DEMONSTRATION PROGRAMS TO ADVANCE SCIENCE OR TECHNOLOGY	
Energy Efficiency Customer Research & Development	2,903,748
Develop New Renewable Technology	2,624,808
Public Good Rollover Funds:	
End User Profile Load Development	10,136
Local Bio Gas to Energy	379,964
Geopressured Resources Feasibility Study	41,737
Geothermal Land BLM Lease Study	48,624
Microgrid Grant	64,760
Total	\$ 6,073,777
TOTAL 2009 PUBLIC GOOD EXPENSES	\$ 79,479,100 ⁴
TOTAL 2009 PUBLIC GOOD COMMITMENT	\$ 83,699,368

¹ Public Good funds supplemented by Resource Acquisition funds.

² Although not shown as an operating expense on the District's financial statements, the District includes discount rates to low income and medical equipment assisted customers in the total public good commitment.

³ SB-1 program expenses of \$3,388,365 for Solar Smart, Commercial, and Residential programs are included in the public good amount, even though the source of funding is from SB-1.

⁴ Excludes grant and public good revenues of \$304,623, public good rollover revenues of \$624,647, and year-end assessments of \$173,212.