



State of Utah
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Division of Public Utilities

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April 4, 2013

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES
Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Paul M. Anderson, Utility Technical Consultant

RE: Universal Service and Speech/Hearing-Impaired Funds Status
Docket # 13-999-05

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$3,083,118 at the end of March, which was an increase of \$290,248 from the previous month. USF disbursements for the month totaled \$647,173. There were no Lifeline reimbursements during the month. Revenues for March totaled \$937,420. The fund balance has ranged between \$3.1 and -\$0.312 million for the last 12 months.

During the month of March, the Speech/Hearing-Impaired Fund had expenditures of \$56,187. This total includes \$52,816 for professional and technical services, \$900 for operating supplies and maintenance, \$912 for travel reimbursement. The fund balance at the end of March was \$2,941,145. This fund balance has generally declined slightly each month since September 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$3.0 and \$2.4 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (17)