



State of Utah  
Department of Commerce  
Division of Public Utilities

FRANCINE GIANI  
*Executive Director*

THOMAS BRADY  
*Deputy Director*

CHRIS PARKER  
*Director, Division of Public Utilities*

GARY HERBERT.  
*Governor*  
SPENCER J. COX  
*Lieutenant Governor*

July 15, 2016

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**  
Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Paul M. Anderson, Utility Technical Consultant

**RE: Universal Service and Speech/Hearing-Impaired Funds Status**  
**Docket # 16-999-05**

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$3,547,743 at the end of June, which was a decrease of \$117,982 from the previous month. USF disbursements for the month totaled \$893,621. There were no Lifeline reimbursements. Revenues for June totaled \$775,638. The fund balance has ranged between \$3.5 and \$5.7 million for the last 12 months.

During the month of June, the Speech/Hearing-Impaired Fund had expenditures of \$126,134. This total includes \$104,364 for professional and technical services, \$790 for operating supplies and maintenance, \$1,680 for travel reimbursement. The fund balance at the end of June was \$2,943,442. This fund balance has generally declined slightly each month since October 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$3.3 and \$2.9 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (27 pages)