



State of Utah  
Department of Commerce  
Division of Public Utilities

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March 9, 2017

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**  
Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Paul M. Anderson, Utility Technical Consultant

**RE: Universal Service and Speech/Hearing-Impaired Funds Status  
Docket # 17-999-05 (Corrected Cover Sheet)**

Attached for your information is the latest status report on the Utah Universal Service Fund and the Speech/Hearing-Impaired Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$3,209,141 at the end of February, which was an increase of \$163,181 from the previous month. USF disbursements for the month totaled \$893,621. There were Lifeline reimbursements of \$103,360. Revenues for February totaled \$1,160,162. The fund balance has ranged between \$2.6 and \$4.2 million for the last 12 months.

During the month of February, the Speech/Hearing-Impaired Fund had expenditures of \$112,799. This total includes \$98,742 for professional and technical services, \$378 for operating supplies and maintenance, \$114 for travel reimbursement. The fund balance at the end of February was \$2,927,335. This fund balance has generally declined slightly each month since October 2006 when it was at a high of \$4.4 million. The high and low fund balances for the past 12 months were \$3.2 and \$2.9 million respectively. Expenditures from this fund are used primarily for the training and education of interpreters and to provide special telephone equipment for the hearing impaired.

Attachments (28 pages)