



State of Utah
Department of Commerce
Division of Public Utilities

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December 4, 2017

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status
Docket #17-999-05

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,715,087.56 at the end of October 2017, which is an increase of \$37,687.37 from the previous month. USF disbursements for the month totaled \$893,620.93. TRS disbursements for October were \$113,007.23. There were no Lifeline disbursements for October. Revenues for October totaled \$1,044,315.53. The fund has ranged between \$2.7 and \$6.7 million for the last 12 months.

Attachments (23 pages)