



State of Utah  
Department of Commerce  
Division of Public Utilities

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December 19, 2017

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status**

Docket #17-999-05

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,752,415.14 at the end of November 2017, which is an increase of \$37,687.37 from the previous month. USF disbursements for the month totaled \$893,620.93. TRS disbursements for November were \$41,773.69. In addition the DPU found a previous. \$15,720.17, TRS expenditure that was missed in July of 2017. There were no Lifeline disbursements for November. Revenues for November totaled \$988,442.37. The fund has ranged between \$2.8 and \$6.8 million for the last 12 months.

**Attachments (24 pages)**

STATE & FEDERAL USF SUPPORT

As of 8/31/17	GROSS MONTHLY SUPPORT 10/31/17
<b>INCUMBENT LEC</b>	
QWEST CORPORATION	
-STATE USF	0.00
-FEDERAL SUPPORT	157,900.00
TOTAL	157,900.00
<b>INDEPENDENT LECS</b>	
ALL WEST COMMUNICATIONS	
-STATE USF	170,167.58
-FEDERAL SUPPORT	365,138.00
TOTAL	535,305.58
BEAR LAKE COMMUNICATIONS CO.	
-STATE USF	21,898.58
-FEDERAL SUPPORT	14,369.00
TOTAL	36,267.58
BEEHIVE TELEPHONE CO.	
-STATE USF	0.00
-FEDERAL SUPPORT	306,320.00
TOTAL	306,320.00
CARBON/EMERY TELECOM	
-STATE USF	73,839.10
-FEDERAL SUPPORT	0.00
TOTAL	73,839.10
CENTRAL UTAH TELEPHONE	
-STATE USF	22,297.33
-FEDERAL SUPPORT	448,550.00
TOTAL	470,847.33
CITIZENS TELECOM OF UTAH	
-STATE USF	0.00
-FEDERAL SUPPORT	212,254.00
TOTAL	212,254.00
DIRECT COMMUNICATIONS CEDAR VALLEY	
-STATE USF	49,025.00
-FEDERAL SUPPORT	173,510.00
TOTAL	222,535.00
EMERY TELCOM	
-STATE USF	92,583.00
-FEDERAL SUPPORT	168,371.00
TOTAL	260,954.00
GUNNISON TELEPHONE CO.	
-STATE USF	28,776.42
-FEDERAL SUPPORT	34,610.00
TOTAL	63,386.42
HANKSVILLE TELEPHONE CO.	
-STATE USF	6,546.17
-FEDERAL SUPPORT	0.00
TOTAL	6,546.17
MANTI TELEPHONE COM.	
-STATE USF	79,166.67
-FEDERAL SUPPORT	42,874.00
TOTAL	122,040.67
NAVAJO COMMUNICATIONS	
-STATE USF	0.00
-FEDERAL SUPPORT	0.00
TOTAL	0.00
SKYLINE TELECOM	
-STATE USF	3,859.00
-FEDERAL SUPPORT	22,769.00
TOTAL	26,628.00
SOUTH CENTRAL UTAH TEL ASSN	
-STATE USF	175,274.00
-FEDERAL SUPPORT	424,857.00

TOTAL	600,131.00
UINTAH BASIN TELEPHONE ASSN	
-STATE USF	163,866.33
-FEDERAL SUPPORT	693,905.00
TOTAL	857,771.33
UNION TELEPHONE COM. *	
-STATE USF	6,321.75
-FEDERAL SUPPORT	48,733.00
TOTAL	55,054.75
<b>TOTALS - INDEPENDENTS</b>	
-STATE USF	893,620.93
-FEDERAL SUPPORT	2,956,260.00
TOTAL	3,843,334.76
<b>TOTALS - ALL LECS</b>	
-STATE USF	893,620.93
-FEDERAL SUPPORT	3,114,160.00
TOTAL	4,007,780.93