



1407 W. North Temple, Suite 310  
Salt Lake City, Utah 84116

May 24, 2018

***VIA ELECTRONIC FILING***

Public Service Commission of Utah  
Heber M. Wells Building, 4<sup>th</sup> Floor  
160 East 300 South  
Salt Lake City UT 84111

Attention: Gary Widerburg  
Commission Secretary

**Re: Docket No. 18-999-01  
Utah 2017 Annual Report**

PacifiCorp (dba Rocky Mountain Power) submits for filing its Public Service Commission of Utah Annual Report for 2017. In compliance with the Commission's order of March 26, 2008, in Docket 07-035-95, the 2017 Annual Report includes only the Utah-specific electric operating revenues, Account 400, section of the report.

It is respectfully requested that all formal correspondence and Staff requests regarding this filing be addressed to:

By e-mail (preferred): [datarequest@pacificorp.com](mailto:datarequest@pacificorp.com)  
[jana.saba@pacificorp.com](mailto:jana.saba@pacificorp.com)

By regular mail: Data Request Response Center  
PacifiCorp  
825 NE Multnomah, Suite 2000  
Portland, Oregon, 97232

Informal questions should be directed to Jana Saba at (801) 220-2823.

Sincerely,

  
Joelle Steward  
Vice President, Regulation

Enclosures

cc: Division of Public Utilities  
Office of Consumer Services

**CERTIFICATE OF SERVICE**

I hereby certify that on May 24, 2018, a true and correct copy of the foregoing was served by electronic mail and overnight delivery to the following:

**Utah Office of Consumer Services**

Cheryl Murray  
Utah Office of Consumer Services  
160 East 300 South, 2<sup>nd</sup> Floor  
Salt Lake City, UT 84111  
[cmurray@utah.gov](mailto:cmurray@utah.gov)

**Division of Public Utilities**

Erika Tedder  
Division of Public Utilities  
160 East 300 South, 4<sup>th</sup> Floor  
Salt Lake City, UT 84111  
[etedder@utah.gov](mailto:etedder@utah.gov)

  
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Jennifer Angell  
Supervisor, Regulatory Operations

# ANNUAL REPORT

## UTAH SUPPLEMENT TO FERC FORM NO. 1 for MULTI-STATE ELECTRIC COMPANIES

### INDEX

Page Number	Title
2	Electric Operating Revenues

Data provided in this report is consistent with the unadjusted data reflected in the company's December 2017 Results of Operations report for the Utah jurisdiction, which was filed with the Public Service Commission of Utah on April 30, 2018. For further information regarding Utah's 2017 financial results, refer to the December 2017 Results of Operations report.

Name of Respondent PacifiCorp dba Rocky Mountain Power	This Report Is: (1) <input checked="" type="checkbox"/> An Original (2) <input type="checkbox"/> A Resubmission	Date of Report (Mo, Da, Yr) May 24, 2018	Year of Report Dec. 31, 2017
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**ELECTRIC OPERATING REVENUES (Account 400)**

- |   |  |   |
|---|--|---|
| <p>1. Report below operating revenues for each prescribed account, and manufactured gas revenues in total.</p> <p>2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The average number of customers means the average of twelve figures</p> | <p>at the close of each month.</p> <p>3. If increases or decreases from previous period (columns (c), (e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.</p> <p>4. Commercial and Industrial Sales, Account 442, may be classified according to the basis of classification (Small or Commercial and Large or Industrial) regularly used by the respondent if such basis of classification is not generally greater than 1000 Kw of demand. (see Account 442 of the Uniform</p> | <p>System of Accounts. Explain basis of classification in a footnote.</p> <p>5. See page 108-109 of FERC Form No. 1, Important Changes During Period, for important new territory added and important rate increases or decreases.</p> <p>6. For lines 2,4,5,6, and 7 see page 304 of FERC Form No. 1 for amounts relating to unbilled revenue by accounts.</p> <p>7. Include unmetered sales. Provide details of such sales in a footnote.</p> |
|---|--|---|

Line No.	Title of Account  (a)	OPERATING REVENUES		MEGAWATT HOURS SOLD		AVG. NO. OF CUSTOMERS PER MONTH	
		Amount for Year (a)	Amount for Previous Year (c)	Amount for Year (d)	Amount for Previous Year (e)	Number for Year (f)	Number for Previous Year (g)
1	Sales of Electricity						
2	(440) Residential Sales	775,687,966	774,788,758	6,971,470	6,896,347	796,194	780,158
3	(442) Commercial and Industrial Sales						
4	Small (or Commercial) (See Instr. 4)	738,354,008	720,004,404	8,752,868	8,333,951	86,413	84,726
5	Large (or Industrial) (See Instr. 4)	496,174,761	515,787,486	8,274,345	8,375,343	8,049	8,056
6	(444) Public Street and Highway Lighting	8,611,732	9,166,716	72,998	76,901	2,193	2,189
7	(445) Other Sales to Public Authorities	3,291,154	21,068,248	61,165	337,215	-	2
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	2,022,119,621	2,040,815,612	24,132,846	24,019,757	892,849	875,131
11	(447) Sales for Resale	91,402,973	77,082,850	(1)	(1)	(1)	(1)
12	TOTAL Sales of Electricity	2,113,522,594	2,117,898,462	24,132,846	24,019,757	892,849	875,131
13	(Less) (449.1) Provision for Rate Refunds	-	-	-	-	-	-
14	TOTAL Revenue Net of Prov. For Refunds	2,113,522,594	2,117,898,462	24,132,846	24,019,757	892,849	875,131
15	Other Operating Revenues			<b>(1) For a complete list of the number of customers and megawatt hours sold see pages 310-311 Sales for Resale of the 2017 FERC Form No. 1.</b>			
16	(450) Forfeited Discounts	3,353,596	3,587,513				
17	(451) Miscellaneous Service Revenues	3,724,497	3,758,181				
18	(453) Sale of Water and Water Power	23,670	32,914				
19	(454) Rent from Electric Property	8,376,239	9,997,376				
20	(455) Interdepartmental Rents	-	-				
21	(456) Other Electric Revenues	59,431,402	55,297,900				
22							
23							
24							
25							
26	TOTAL Other Operating Revenues	74,909,404	72,673,884				
27	TOTAL Electric Operating Revenues	2,188,431,998	2,190,572,346				