



State of Utah  
Department of Commerce  
Division of Public Utilities

FRANCINE GIANI  
*Executive Director*

THOMAS BRADY  
*Deputy Director*

CHRIS PARKER  
*Director, Division of Public Utilities*

GARY HERBERT  
*Governor*  
SPENCER J. COX  
*Lieutenant Governor*

February 20, 2018

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director  
Bill Duncan, Manager, Telecommunications and Water  
Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status**  
Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,394,347.62 at the end of January of 2018, which is an increase of \$98,491.79 from the previous month. USF disbursements for the month totaled \$893,620.93. TRS disbursements for December were \$41,335.71. There were no Lifeline disbursements for January. Revenues for January totaled \$1,033,448.43. The fund has ranged between \$3.0 and \$6.8 million for the last 12 months.

For comparison and data tracking purposes additional spreadsheets have been attached which show the revenue being reported for 2017.

In addition, there were only 3 companies that reported using connections as a basis for remitting their USF payment. The payments totaled \$1,250.25 for January 2018.

**Attachments (44 pages)**