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Division of Public Utilities

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October 18, 2018

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director
Bill Duncan, Manager, Telecommunications and Water
Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status
Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$7,619,856.67 at the end of September 2018, which is an increase of \$243,995.35 from the previous month. High cost support disbursed to rural ILECs totaled \$936,662.34. Relay Utah disbursements for September were \$43,041.41. Contributions for September totaled \$1,180,657.69. The fund has ranged between \$6.5 and \$7.6 million for the last 12 months.

In September, 1 provider reported using revenue as a basis for remitting their USF contribution. Their contribution totaled \$11.52. The Division is continuing education efforts for providers that contribute under the old rules. 66 providers remitted USF based on connections. There were 3,313,562 connections reported for September. 1,222 connections were claimed as exempt by providers.

Attachments (6 pages)

September 2018 Contributions

USF Contributions \$ 1,180,657.69
Other Adjustments

Total Collected \$ 1,180,657.69

September 2018 Expenses

USF Paid Out

ALL WEST COMMUNICATIONS \$ 170,167.58
BEAR LAKE COMMUNICATIONS \$ 21,898.58
CARBON/EMERY TELCOM \$ 73,839.10
CENTRAL UTAH TELEPHONE INC \$ 22,297.33
DIRECT COMMUNICATIONS CEDAR VALLEY \$ 49,025.00
EMERY TELCOM \$ 92,583.00
GUNNISON TELEPHONE CO \$ 28,776.42
HANKSVILLE TELCOM \$ 6,546.17
MANTI TELEPHONE COMPANY \$ 79,166.67
SKYLINE TELECOM \$ 3,859.00
SOUTH CENTRAL UTAH TELEPHONE \$ 175,274.00
UINTAH BASIN TELEPHONE dba Strata Networks \$ 163,866.33
UNION TELEPHONE COMPANY \$ 6,321.75

Other Expenses

Speech & Hearing Impaired Total \$ 43,041.41

Total Expenses \$ 936,662.34

September 2018 Net Increase (Decrease) \$ 243,995.35

August 2018 USF Balance \$ 7,375,861.33

End of September 2018 USF Balance \$ 7,619,856.67