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TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #18-999-09

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$8,360,645.99 at the end of December 2018, which is a net increase of \$317,941.54 from the previous month. High cost support disbursed to rural ILECs totaled \$893,620.93. Relay Utah disbursements for December were \$34,621.46. Contributions for December totaled \$1,246,183.93.

In December, 2 providers reported using revenue as a basis for remitting their USF contribution. Their contributions totaled \$9,514.15. The Division is continuing education efforts for providers that contribute under the old rules. 68 providers remitted USF based on connections. There were 3,474,607 connections reported for December. 1,235 connections were claimed as exempt by providers.

Attachments (7 pages)

December 2018 Contributions

USF Contributions \$ 1,246,183.93
Other Adjustments

Total Collected \$ 1,246,183.93

December 2018 Expenses

USF Paid Out

ALL WEST COMMUNICATIONS \$ 170,167.58
BEAR LAKE COMMUNICATIONS \$ 21,898.58
CARBON/EMERY TELCOM \$ 73,839.10
CENTRAL UTAH TELEPHONE INC \$ 22,297.33
DIRECT COMMUNICATIONS CEDAR VALLEY \$ 49,025.00
EMERY TELCOM \$ 92,583.00
GUNNISON TELEPHONE CO \$ 28,776.42
HANKSVILLE TELCOM \$ 6,546.17
MANTI TELEPHONE COMPANY \$ 79,166.67
SKYLINE TELECOM \$ 3,859.00
SOUTH CENTRAL UTAH TELEPHONE \$ 175,274.00
UINTAH BASIN TELEPHONE dba Strata Networks \$ 163,866.33
UNION TELEPHONE COMPANY \$ 6,321.75

Other Expenses

Speech & Hearing Impaired Total \$ 34,621.46

Total Expenses \$ 928,242.39

December 2018 Net Increase (Decrease) \$ 317,941.54

November 2018 USF Balance \$ 8,042,704.45

End of December 2018 USF Balance \$ 8,360,645.99