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Division of Public Utilities

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April 17, 2019

TO: PUBLIC SERVICE COMMISSION

FROM: DIVISION OF PUBLIC UTILITIES

Chris Parker, Director

Bill Duncan, Manager, Telecommunications and Water

Joseph Hellewell, Utility Analyst

RE: Universal Service Funds Status Docket #19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,695,538.87 at the end of March 2019, which is a net decrease of \$369,004.34 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for March were \$46,568.13. Lifeline disbursements for March totaled \$203,416.50. Contributions for March totaled \$1,465,243.37.

In March, no providers reported using revenue as a basis for remitting their USF contribution. 74 providers remitted USF based on connections. There were 4,109,606 connections subject to surcharge reported for March. 4,371 connections were claimed as exempt by providers.

Attachments (7 pages)

March 2019 Contributions

USF Contributions	\$ 1,465,243.37
Other Adjustments	\$ -
Total Collected	<u>\$ 1,465,243.37</u>

March 2019 Expenses

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

Other Expenses

Speech & Hearing Impaired Total	\$ 46,568.13
Lifeline	\$ 203,416.50
Total Expenses	<u>\$ 1,834,247.71</u>

March 2019 Net Increase (Decrease) \$ (369,004.34)**February 2019 USF Balance** \$ 7,064,543.21**End of March 2019 USF Balance** \$ 6,695,538.87