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Division of Public Utilities

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September 23, 2019

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director  
Artie Power, Manager  
Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status**      Docket No. 19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,243,413.41 at the end of August 2019, which is a net increase of \$378,049.36 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for August were \$60,378.66. Contributions for August totaled \$2,028,665.78.

In August, no providers reported using revenue as a basis for remitting their USF contribution. 127 providers remitted USF based on connections. 2 providers used the incorrect surcharge to calculate their remittance. These companies have been notified of the error and asked to submit a correction. There were 3,438,927 connections subject to surcharge reported for August. Exempt connections claimed by providers totaled 4,175.

**Attachments (7 pages)**

**August 2019 Contributions**

USF Contributions	\$ 2,028,665.79
Other Adjustments - July Reversal	\$ (7,141.38)
Other Adjustments - Payables Adjustments	\$ 1,063.81
Total Collected	<u>\$ 2,022,588.22</u>

**August 2019 Expenses**

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

## Other Expenses

Speech & Hearing Impaired Total	\$ 60,378.66
Employee Benefits Adjustment	\$ (102.88)

Total Expenses	<u>\$ 1,644,538.86</u>
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<b>August 2019 Net Increase (Decrease)</b>	<u>\$ 378,049.36</u>
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<b>July 2019 USF Balance</b>	\$ 5,865,364.05
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<b>End of August 2019 USF Balance</b>	\$ 6,243,413.41
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