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State of Utah  
Department of Commerce  
Division of Public Utilities

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*Executive Director*

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*Director, Division of Public Utilities*

October 18, 2019

**TO: PUBLIC SERVICE COMMISSION**

**FROM: DIVISION OF PUBLIC UTILITIES**

Chris Parker, Director  
Artie Power, Manager  
Brenda Salter, Supervisor  
Joseph Hellewell, Utility Analyst

**RE: Universal Service Funds Status**      Docket #19-999-08

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$6,773,463.57 at the end of September 2019, which is a net increase of \$530,050.16 from the previous month. High cost support disbursed to rural ILECs totaled \$1,584,263.08. Relay Utah disbursements for September were \$71,492.17. Contributions for September totaled \$2,186,869.23.

In September, one provider reported using revenue as a basis for remitting their USF contribution. 81 providers remitted USF based on connections. One provider used the incorrect surcharge to calculate their remittance. These companies have been notified of the error and asked to submit a correction. There were 3,668,936 connections subject to surcharge reported for September. Exempt connections claimed by providers totaled 11,208.

**Attachments (7 pages)**

**September 2019 Contributions**

USF Contributions	\$ 2,186,869.23
Other Adjustments - August Reversal	\$ (1,063.82)
Total Collected	<u>\$ 2,185,805.41</u>

**September 2019 Expenses**

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 134,897.08
BEEHIVE TELEPHONE COMPANY	\$ 153,055.25
CARBON/EMERY TELCOM	\$ 165,254.67
CENTRAL UTAH TELEPHONE INC	\$ 55,309.33
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 154,467.58
EMERY TELCOM	\$ 80,527.58
GUNNISON TELEPHONE CO	\$ 16,393.08
HANKSVILLE TELCOM	\$ 4,830.67
MANTI TELEPHONE COMPANY	\$ 94,239.25
SOUTH CENTRAL UTAH TELEPHONE	\$ 448,214.42
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 277,074.17

Other Expenses	
Speech & Hearing Impaired Total	\$ 71,492.17

Total Expenses	<u>\$ 1,655,755.25</u>
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<b>September 2019 Net Increase (Decrease)</b>	<u>\$ 530,050.16</u>
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<b>August 2019 USF Balance</b>	\$ 6,243,413.41
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<b>End of September 2019 USF Balance</b>	\$ 6,773,463.57
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