



State of Utah  
Department of Commerce  
Division of Public Utilities

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*Executive Director*

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*Director, Division of Public Utilities*

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## Memorandum

**To:** Public Service Commission of Utah  
**From:** Utah Division of Public Utilities  
Artie Powell, Director  
Brenda Salter, Utility Technical Consultant Supervisor  
Joseph Hellewell, Utility Technical Consultant  
**Date:** June 25, 2020  
**Re:** **Docket No. 20-999-09**, Universal Service Funds Status

### Recommendation (No Action Required)

Attached for your information is the latest status report on the Utah Universal Service Fund. All reported amounts are proprietary.

The Universal Service Fund showed a balance of \$10,896,661.30 at the end of May 2020, which is a net increase of \$1,687,240.44 from the previous month. High cost support disbursed to rural ILECs totaled \$1,346,477.98. Relay Utah disbursements for May were \$77,319.11. Utah Interactive transactions fees totaled \$11.00. Contributions for May totaled \$3,096,237.42.

In May, four providers reported using revenue as a basis for remitting their USF contribution. These companies have been notified of their errors and asked to submit a correction. 95 providers remitted USF based on connections. There were 5,036,566 connections subject to surcharge reported for May. Exempt connections claimed by providers totaled 7,049.

### Attachments (7 pages)

**May 2020 Contributions**

USF Contributions	\$ 3,096,237.42
Accounts Payable May Adjustment	\$ 14,811.11
Total Collected	<u>\$ 3,111,048.53</u>

**May 2020 Expenses**

USF Paid Out	
ALL WEST COMMUNICATIONS	\$ 95,173.08
BEEHIVE TELEPHONE COMPANY	\$ 85,258.67
CARBON/EMERY TELCOM	\$ 141,894.41
DIRECT COMMUNICATIONS CEDAR VALLEY	\$ 266,175.16
EMERY TELCOM	\$ 89,579.67
GUNNISON TELEPHONE CO	\$ 15,801.08
HANKSVILLE TELCOM	\$ 2,322.25
MANTI TELEPHONE COMPANY	\$ 71,442.33
SOUTH CENTRAL UTAH TELEPHONE	\$ 440,645.25
UINTAH BASIN TELEPHONE dba Strata Networks	\$ 138,186.08
Other Expenses	
Speech & Hearing Impaired Total	\$ 77,319.11
Utah Interactive Transaction Fees	\$ 11.00
Total Expenses	<u>\$ 1,423,808.09</u>
<b>May 2020 Net Increase (Decrease)</b>	<u><u>\$ 1,687,240.44</u></u>
<b>April 2020 USF Balance</b>	\$ 9,206,420.86
<b>End of May 2020 USF Balance</b>	\$ 10,893,661.30