

	A	B	C	D	E	F
Revenue Loss Due to Competition						
		<u>Account</u>	<u>2011 Annual Report Revune</u>	<u>GL Jan-Jun 2012</u>	<u>Revenue</u>	<u>Comments</u>
1	Manti - 2011 UT PSC Report pg. 20 - State	5084.20				
2	Manti - 2011 UT PSC Report pg. 20 - Interstate	5083.00				
3	Total 2011 Special Access					Revenues with contracts
4	Less Manti - 2012 Forecast Special Access (Excel File 2012 Special Access)					Revenues with lost contracts
5	Adjustments to IS and State Special Access					

CONFIDENTIAL

"Confidential-Subject To Utah Administrative Code Rule 746-100-16"