

Plant Non-Specific Operations Adjustments				
Account	DESCRIPTION	Projected Sch 1 Annualized Sch 2D	DPU Requested Adjustment	Comments
1 6510.00	Other Property & Equip Exp			MTC Sch 2D page 6 of 9
2 6530.00	Network Operations Exp			MTC Sch 2D page 6 of 9
3 6540.00	Access Exp			MTC Sch 2D page 6 of 9
4	Plant Non-Specific Reversal			
5	Less Access Exp 6540.00			
6	Annualized Plant Non-Specific less 6540.00			
7	JUL-DEC 6540.00 Exp			See MTC Schedule 2D
8	JUL-DEC FED USF Exp			See MTC General Ledger Dec 31, 2011
9	JUL-DEC Non-USF Exp			
10	JAN-JUN FED USF Exp			See MTC General Ledger Dec 31, 2011
11	JUL-DEC FED USF Exp			
12	Annual FED USF			
13	JUL-DEC FED USF Exp			
14	Annualized JUL-DEC USF Exp & Non-USF Exp			
15	Projected Annualized Plant Non-Specific			

CONFIDENTIAL

"Confidential-Subject To Utah Administrative Code Rule 746-100-16"