

EXHIBIT E

Five-Year Projection of Expected Operations

5 Year Projections

	2009	2010	2011	2012	2013
Local Lines Served	50	100	150	200	250
Annual Local Rev/Line	\$30	\$30	\$30	\$30	\$30
Revenue	\$1,500	\$3,000	\$4,500	\$6,000	\$7,500
Cost of Goods Sold	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000
Net Sales (Gross Profit)	\$500	\$1,000	\$1,500	\$2,000	\$2,500
Operating Expense	\$435	\$870	\$1,305	\$1,740	\$2,175
Depreciation	\$0	\$0	\$0	\$0	\$0
Earnings Before Int. Exp.	\$65	\$130	\$195	\$260	\$325
Other Income/Expense	\$0	\$0	\$0	\$0	\$0
Taxes-None, Sub S corp.	\$0	\$0	\$0	\$0	\$0
Net Income	\$65	\$130	\$195	\$260	\$325