

5 Year Projected Earnings

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Revenue | 1,400,000 | 1,600,000 | 1,900,000 | 2,300,000 | 2,600,000 | 3,000,000 |
| Expenses | 1,050,000 | 1,200,000 | 1,425,000 | 1,725,000 | 1,950,000 | 2,250,000 |
| Net | 350,000 | 400,000 | 475,000 | 575,000 | 650,000 | 750,000 |