#### NON-CONFIDENTIAL - - REDACTED VERSION

## EXHIBIT E

### **Five-Year Projection of Expected Operations**

Access One, Inc. is submitting its five-year projection of expected operations with a request for confidential treatment. Information provided is proprietary and has been attached in a sealed envelope marked "Confidential – Subject to Public Service Commission of Utah Rule R746-100-16." As it contains sensitive information regarding AOI's business operations, AOI respectfully requests that this information be treated confidentially and not be released to any member of the public absent AOI's prior written permission.

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Pro Forma Income Statement

5 year, full company Total Revenues Total Cost of Goods Sold

Gross Profit

Total Commissions & Bonuses

Net Profit

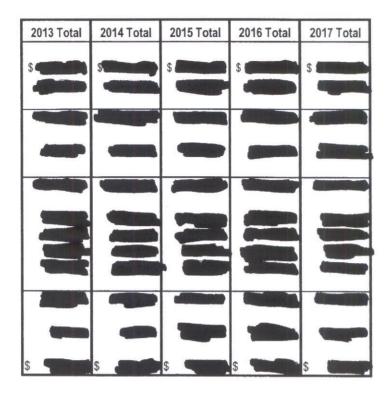
Total Sales Total Customer Operations Total Engineering Total General & Administrative

EBITDA

Total Other Expenses (Income)\*

Net Income

\*depreciation and interest expense



' all numbers are budgetary estimates not intended for any use outside ownership of Access One, Inc.

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# Pro Forma Statement of Cash Flows

5 year, full company	2013 Total	2014 Total	2015 Total	0040 7 4	
Cash Flows from Operations	20101010	2014 10(2)	2015 10tal	2016 Total	2017 Total
- *					
Net Income					
Depreciation less Interest	Constant of the				
Agent Bonus Amort					
Net Cash Flow from Operations	de passerie		<b>The second second</b>		
Cash Flows from Investing Asticities					
Cash Flows from Investing Activities					
Property and Equipment					
Network Equipment					
Net Cash Flow from Investing Activity					
Cash Flows from Financing Activities		1 1			
LH Loan Payable - Long Term					
CTB Loan Payable - Long Term				A REAL PROPERTY AND INCOME.	The subscription
Distribuitions					
Net Cash Flow from Financing Activities	\$	S	S	¢	
					2
NET CASH FLOW	\$	\$	\$	3	C

all numbers are budgetary estimates not intended for any use outside ownership of Access One, Inc.