

Dammeron Valley Water Works, LLC
 General Rate Case Increase
 Rate Comparison of Current, Proposed by Dammeron, and Recommended by Division

Exhibit 3 SR
 Docket No. 15-2025-01

Dammeron Water's CURRENT Rate Structure (Monthly) WITHOUT Irrigation Shares									
Customer Class ==>	Conservation Rate		800 gpd Allocation		1200 gpd Allocation		16000 gpd Allocation		
	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	
Base	\$18.00	With Base 12,000	\$30.00	With Base 20,000	\$30.00	With Base 20,000	\$30.00	With Base	20,000
Tier 1 (Per 1,000 gallons)	\$2.00	Next 12,000	\$1.50	Next 4,000	\$1.50	Next 16,000	\$1.50	Next	28,000
Tier 2 (Per 1,000 gallons)	\$3.00	Over 24,000+	\$2.00	Over 24,000+	\$2.00	Over 36,000+	\$2.00	Over	48,000+

Dammeron Water's CURRENT Rate Structure (Monthly) WITH Irrigation Shares									
Customer Class ==>	Conservation Rate		800 gpd Allocation		1200 gpd Allocation		16000 gpd Allocation		
	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	
Base	\$18.00	With Base 12,000	\$30.00	With Base 20,000	\$30.00	With Base 20,000	\$30.00	With Base	20,000
Tier 1 (Per 1,000 gallons)	\$2.00	Next 12,000	\$1.50	Next 4,000	\$1.50	Next 16,000	\$1.50	Next	28,000
<i>Irrigation Share</i>	<i>\$0.25</i>	<i>40,000</i>	<i>\$0.25</i>	<i>40,000</i>	<i>\$0.25</i>	<i>40,000</i>	<i>\$0.25</i>	<i>40,000</i>	
Tier 2 (Per 1,000 gallons)	\$3.00	Over 24,000+	\$2.00	Over Varies *	\$2.00	Over Varies *	\$2.00	Over	Varies *

Dammeron Water's Proposed Rate Structure (Monthly) WITHOUT Irrigation Shares									
Customer Class ==>	Conservation		800 gpd Allocation		1200 gpd Allocation		16000 gpd Allocation		
	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	Amount	Usage Amounts	
Base Rate & Gallons	\$23.00	With Base 12,000	\$38.00	With Base 20,000	\$38.00	With Base 20,000	\$38.00	With Base	20,000
Tier 1 (Per 1,000 gallons)	\$2.50	Next 12,000	\$1.75	Next 4,000	\$1.75	Next 16,000	\$1.75	Next	28,000
Tier 2 (Per 1,000 gallons)	\$3.50	Over 24,000+	\$2.50	Next 24,000	\$2.50	Next 36,000	\$2.50	Next	48,000
Tier 3 (Per 1,000 gallons)			\$3.50	Over 48,000+	\$3.50	Over 72,000+	\$3.50	Over	96,000+

Dammeron Water's Proposed Rate Structure (Monthly) WITH Irrigation Shares									
Customer Class ==>	Conservation		800 gpd Allocation		1200 gpd Allocation		16000 gpd Allocation		
	Cost	Usage Amounts	Cost	Usage Amounts	Cost	Usage Amounts	Cost	Usage Amounts	
Base Rate & Gallons	\$23.00	With Base 12,000	\$38.00	With Base 20,000	\$38.00	With Base 20,000	\$38.00	With Base	20,000
Tier 1 (Per 1,000 gallons)	\$2.50	Next 12,000	\$1.75	Next 4,000	\$1.75	Next 16,000	\$1.75	Next	28,000
Irrigation	\$0.32 (per 1,000 gallons)	Customer receives 40,000 gallons per month for each irrigation share	\$0.32 (per 1,000 gallons)	Customer receives 40,000 gallons per month for each irrigation share	\$0.32 (per 1,000 gallons)	Customer receives 40,000 gallons per month for each irrigation share	\$0.32 (per 1,000 gallons)	Customer receives	40,000 gallons per month for each irrigation share
Tier 2 (Per 1,000 gallons)	\$3.50	Over 24,000+	\$2.50	Next 24,000	\$2.50	Next 36,000	\$2.50	Next	48,000
Tier 3 (Per 1,000 gallons)			\$3.50	Over Varies *	\$3.50	Over Varies *	\$3.50	Over	Varies *

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Division's ORIGINAL Recommend Monthly Rates						
	Customers WITHOUT Irrigation			Customers WITH Irrigation		
	Cost	Usage Amounts		Cost	Usage Amounts	
Base Rate	\$37.90	Includes NO Gallons		\$37.90	Includes NO Gallons	
Tier 1 (per 1,000 gallons)	\$0.30	First	12,000	\$0.30	First	12,000
Tier 2 (per 1,000 gallons)	\$0.60	Next	12,000	\$0.60	Next	12,000
Tier 3 (per 1,000 gallons)	\$1.20	Next	12,000	\$1.20	Next	12,000
Tier 4 (per 1,000 gallons)	\$1.80	Next	12,000	\$1.80	Next	12,000
				Irrigation Tier		
				\$0.45 (per 1,000 gallons)	Customer receives 40,000 gallons per month for each water share	
Tier 5 (per 1,000 gallons)	\$2.70	Over	48,000+	\$2.70	Over	Varies *

The Division's **original** recommended rate structure, in its direct testimony, required irrigation customers to first use all tiers (48,000 gallons) of their culinary water allotment prior to applying the irrigation rate.

Division's AMENDED Recommended Monthly Rates						
	Customers WITHOUT Irrigation			Customers WITH Irrigation		
	Cost	Usage Amounts		Cost	Usage Amounts	
Base Rate	\$37.90	Includes NO Gallons		\$37.90	Includes NO Gallons	
Tier 1 (per 1,000 gallons)	\$0.30	First	12,000	\$0.30	First	12,000
				Irrigation Tier		
				\$0.45 (per 1,000 gallons)	Irrigation customer receives 40,000 gallons per month for each water share	
Tier 2 (per 1,000 gallons)	\$0.60	Next	12,000	\$0.60	Next	12,000
Tier 3 (per 1,000 gallons)	\$1.20	Next	12,000	\$1.20	Next	12,000
Tier 4 (per 1,000 gallons)	\$1.80	Next	12,000	\$1.80	Next	12,000
Tier 5 (per 1,000 gallons)	\$2.70	Over	48,000+	\$2.70	Over	Varies *

The Division's **amended** recommended rate structure allows irrigation customers to use their irrigation allotment after the first tier (12,000 at \$0.30 per 1,000 gallons). After the irrigation allotment is used, irrigation customers will then start using their tier 2 water at its applicable rate (\$0.60 per 1,000 gallons) and then continue through the remainder of the tiers.

* Amount varies based on the number of irrigation shares applied.