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BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

)
) **Docket No. 02-035-04**
In the Matter of the Application of)
PacifiCorp for an Investigation of Inter-)
Jurisdictional Issues) **Errata Sheet to Exhibit**
) **RMP___(ALK-1) Appendices A, B,**
) **And C accompanying the Direct**
) **Testimony of Andrea L. Kelly**
)

ERRATA SHEET
March 2, 2011

This Errata Sheet is provided to set forth corrections, as listed below, to Exhibit RMP___(ALK-1) entitled “Exhibit Accompanying Direct Testimony of Andrea L. Kelly – 2010 Protocol, including Appendices A to F” dated September 2010. Specifically, the corrections relate to Appendices A, B, and C. Revised pages of Appendices A, B, and C are filed herewith to replace and supersede the pages originally filed with the Direct Testimony of Andrea L. Kelly on September 15, 2010. The corrections are as follows:

Exhibit RMP___(ALK-1) - 2010 Protocol - Appendix A - Defined Terms:

- **Page 17 of 57** – on the last line in the definition of “**Forecasted Embedded Costs – Hydro-Electric Resources**”, the reference to “**Revised Protocol**” corrected to reference “**2010 Protocol**”.

- **Page 18 of 57** – on the last line in the definition of “**Forecasted Embedded Costs – Pre-2005 Resources**”, the reference to “**Revised Protocol**” corrected to reference “**2010 Protocol**”.
- **Page 19 of 57** – on the last line in the definition of “**New Resources**”, the reference to “**Protocol**” corrected to reference “**2010 Protocol**”.

Exhibit RMP___(ALK-1) - 2010 Protocol - Appendix B – Allocation Factor Applied to each Component of Revenue Requirement:

- **Page 29 of 57** – the description shown for **FERC Account 40911** corrected to reference “**State Income Taxes**” and “**Internal calculation using blended statutory state and local income tax rate**”. The allocation factor is corrected to reference the system factor “**S**” instead of “**IBT**”.
- **Page 30 of 57** – the description shown for **FERC Account 1011390** corrected to reference “**Production / Transmission**” instead of “**Generation / Transmission**”.
- **Page 31 of 57** – the allocation factors shown for **FERC Account 154**:
 - “**Production – Common**” corrected to reference the system generation factor “**SG**” instead of “**SNPPS**”;
 - “**Hydro**” corrected to reference the system generation factor “**SG**” instead of “**SNPPH**”; and
 - “**Production, Other**” corrected to reference the system generation factor “**SG**” instead of “**SNPPO**”.
- **Page 31 of 57** – the allocation factor shown for **FERC Account 25318** for “**Provo Working Capital Deposit**” corrected to reference the system generation factor “**SG**” instead of “**SNPPS**”.

- **Page 32 of 57** – the allocation factor shown for **FERC Account 186M** for “**Production – Common**” corrected to reference the system generation factor “**SG**” instead of “**SNPPS**”.
- **Page 33 of 57** – two “depreciation” allocation factors added to **FERC Account 282** as follows:
 - “**Depreciation**” with allocation factor of “**TAXDEPR**”; and
 - “**Depreciation**” with allocation factor of “**SCHMDEXP**”.

Exhibit RMP___(ALK-1) - 2010 Protocol - Appendix C – Allocation Factors Algebraic

Derivations:

- **Page 41 of 57** – the “**System Net Plant Production – Steam Factor (“SNPPS”)**” algebraic derivation deleted entirely, as this allocation factor is not relevant to the 2010 Protocol.
- **Page 42 of 57** – the “**System Net Plant Production – Hydro Factor (“SNPPH”)**” algebraic derivation deleted entirely, as this allocation factor is not relevant to the 2010 Protocol.
- **Page 44 of 57** – the “**Income Before Taxes Factor (“IBT”)**” algebraic derivation deleted entirely, as this allocation factor is not relevant to the 2010 Protocol.
- **Page 46 of 57** – the “**Schedule M – Deductions (“SCHMD”)**” algebraic derivation corrected to reference “**SCHMDEXP**” instead of “**SCHMD**” in four instances.