

## CCS Exhibit No. 1.2

### PACIFICORP'S UPDATED AVOIDED COSTS

Year	Capacity	Energy	Total Price @
	Price	Only Price	85%
	\$/kW-yr	\$/MWH <sup>(2)(3)</sup>	Capacity Factor
			\$/MWH
2005	\$0.00	\$46.03	\$46.03
2006	\$0.00	\$41.00	\$41.00
2007	\$0.00	\$30.96	\$30.96
2008	\$0.00	\$29.94	\$29.94
2009	\$82.51	\$29.99	\$41.07
2010	\$84.18	\$30.95	\$42.25
2011	\$86.66	\$28.63	\$40.27
2012	\$89.20	\$30.08	\$42.06
2013	\$91.83	\$31.13	\$43.46
2014	\$94.53	\$30.02	\$42.71
2015	\$97.31	\$29.13	\$42.20
2016	\$100.17	\$32.20	\$45.65
2017	\$103.11	\$36.19	\$50.04
2018	\$106.14	\$39.22	\$53.47
2019	\$109.26	\$42.51	\$57.18
2020	\$112.48	\$45.24	\$60.34
2021	\$116.91	\$51.01	\$66.71
2022	\$121.51	\$53.90	\$70.22
2023	\$126.30	\$58.41	\$75.37
2024	\$131.28	\$62.14	\$79.77
2025	\$136.45	\$65.43	\$83.75

20 Year Levelized Prices (Nominal) @ 7.20% Discount Rate (1) (3)

\$/kW	74.94		
\$/MWH		36.56	46.62

### COMMITTEE'S AVOIDED COSTS 99 MW QF - ALL HOURS

Year	Capacity	Energy	Total Price @
	Price	Only Price	85%
	\$/kW-yr	\$/MWH <sup>(2)(3)</sup>	Capacity Factor
			\$/MWH
2005	\$0.00	\$51.45	\$51.45
2006	\$0.00	\$47.56	\$47.56
2007	\$0.00	\$38.00	\$38.00
2008	\$0.00	\$36.21	\$36.21
2009	\$82.51	\$33.34	\$44.42
2010	\$84.18	\$33.88	\$45.18
2011	\$86.66	\$29.61	\$41.24
2012	\$89.20	\$30.47	\$42.45
2013	\$91.83	\$29.84	\$42.17
2014	\$94.53	\$28.45	\$41.14
2015	\$97.31	\$27.14	\$40.21
2016	\$100.17	\$31.25	\$44.70
2017	\$103.11	\$36.04	\$49.89
2018	\$106.14	\$39.78	\$54.03
2019	\$109.26	\$44.09	\$58.76
2020	\$112.48	\$47.78	\$62.89
2021	\$116.91	\$55.60	\$71.31
2022	\$121.51	\$59.16	\$75.48
2023	\$126.30	\$63.12	\$80.08
2024	\$131.28	\$66.01	\$83.64
2025	\$136.45	\$68.15	\$86.47

20 Year Levelized Prices (Nominal) @ 7.20% Discount Rate (1) (3)

\$/kW	74.94		
\$/MWH		39.21	49.27

Footnotes:

- (1) Discount Rate - 2004 IRP After Tax Weighted Average Cost of Capital
- (2) 'Energy Only' is the GRID calculated costs and includes some capacity costs.
- (3) 20 Year NPC is 2006-2025 and does not include 2005