

	Hermiston (1996 start) Data from FERC Form 1				RJS O&M 3		DP Late-filed Exhibit 3		
	1996	1997	1998	1999	2000	2001	2002	2003	
1 Total op cost (FF1 line 34)	\$ 15,994,232	\$ 28,318,848	\$ 38,452,652	\$ 42,511,252	\$ 48,944,650	\$ 48,808,364	\$ 43,512,754	\$ 51,204,425	
2 Fuel (FF1 line 20)	\$ 14,106,239	\$ 23,888,884	\$ 33,537,333	\$ 37,791,752	\$ 41,581,536	\$ 43,446,179	\$ 36,890,160	\$ 43,524,823	
3 Net Non Fuel Cost	\$ 1,887,993	\$ 4,429,964	\$ 4,915,319	\$ 4,719,500	\$ 7,363,114	\$ 5,362,185	\$ 6,622,594	\$ 7,679,602	
4 Mw	117	117	234	234	234	234	234	234	
5 MWH	772440	961743	1701978	1847356	1941537	1939984	1477254	1762710	
6 load factor	75%	94%	83%	90%	95%	95%	72%	86%	86% average
7 hrs per year	6,602	8,220	7,273	7,895	8,297	8,291	6,313	7,533	
8 Cum hrs		14,822	22,095	29,990	38,287	46,578	52,891	60,424	
9 Non- Fuel \$/MWH	\$ 2.44	\$ 4.61	\$ 2.89	\$ 2.55	\$ 3.79	\$ 2.76	\$ 4.48	\$ 4.36	
10 Non-Fuel \$/kw-yr	\$ 16.14	\$ 37.86	\$ 21.01	\$ 20.17	\$ 31.47	\$ 22.92	\$ 28.30	\$ 32.82	\$ 26.33 average

(reported at 50%) (reported at 50%)

data from FF1 page 402.3

	O&M Cost per MWH Moving Average Calculations				Change over Moving Average Period	Change Periods	<b>Moving Average Equivalent change per year</b>
	1996-2000	1997-2001	1998-2002	1999-2003			
5 year moving average of O&M cost	\$ 3.26	\$ 3.32	\$ 3.30	\$ 3.59	110%	3	<b>3.2%</b>