

Integrated Resource Plan Public Input Meeting

February 29, 2008



Pacific Power | Rocky Mountain Power | PacifiCorp Energy

Total Sales Average Annual Growth Summary

<u>Energy</u>	Average Annual Growth Rates		
	Actual	Mar-07	Oct-07
	<u>1997 to 07*</u>	<u>2008 to 17</u>	<u>2008 to 17</u>
Total Company	1.71%	2.39%	1.74%
Utah	3.03 %	2.70 %	2.19 %
Oregon	0.45 %	0.71 %	(0.09)%
Wyoming	1.59 %	4.75 %	4.12 %
Washington	0.31 %	1.37 %	0.63 %
Idaho	1.46 %	1.06 %	0.41 %
California	1.43 %	1.12 %	0.91 %

<u>Coincident Peak</u>	Average Annual Growth Rates		
	Actual	Mar-07	Oct-07
	<u>1997 to 07*</u>	<u>2008 to 17</u>	<u>2008 to 17</u>
Total Company	2.50%	2.80%	2.14%
Utah	5.93 %	3.27 %	2.67 %
Oregon	(0.62)%	1.58 %	0.98 %
Wyoming	1.33 %	5.12 %	4.02 %
Washington	(0.56)%	1.43 %	1.08 %
Idaho	5.49 %	1.27 %	0.10 %
California	(0.83)%	1.09 %	0.53 %

* Amounts from 2007 and prior are not weather normalized. 2008-2017 is forecasted based on normal weather