

- BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH -

In the Matter of the Application of Rocky Mountain Power for Authority To Increase Its Retail Electric Utility Service Rates in Utah and for Approval Of Its Proposed Electric Service Schedules and Electric Service Regulations, Consisting of a General Rate Increase of Approximately \$161.2 Million Per Year, and for Approval of a New Large Load Surcharge

Docket No. 07-035-93

EXHIBIT LIST OF THE
UTAH COMMITTEE OF
CONSUMER SERVICES

| <u>Exhibit Number</u> | <u>Description</u> | <u>Pages</u> |
|-----------------------|--|--------------|
| CCS – 1D RR Murray | Direct Revenue Requirement Testimony of Cheryl Murray April 7, 2008 | 7 |
| CCS – 1D R Murray | Rebuttal Revenue Requirement Testimony of Cheryl Murray May 9, 2008 | 11 |
| CCS – 1 SR Murray | Surrebuttal Revenue Requirement Testimony of Cheryl Murray May 23, 2008 | 5 |

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|--------------------------|---|--------------|
| CCS – 2D DeRonne | Direct Confidential Testimony of Donna DeRonne April 7, 2008 | 38 |
| Exhibit CCS 2.1 | RMP Normalized ROO – Rolled In | 40 |
| Exhibit CCS 2.2 | Summary of Adjustments | 3 |
| Exhibit CCS 2.3 | Powerdale Hydro decommissioning | 1 |
| Exhibit CCS 2.4 | Cash Working Capital – Interest Component | 1 |
| Exhibit CCS 2.5 | Pension & PBOP Expense Adjustment | 8 |
| Exhibit CCS 2.6 | Incremental Generation O&M | 1 |
| Exhibit CCS 2.7 | Revised Escalation Adjustment | 7 |
| Exhibit CCS 2.8 | Overhaul Expense Adjustment | 2 |
| Exhibit CCS 2.9 | Property Tax Expense | 2 |
| Exhibit CCS 2.10 | Remove Penalty Settlement Fees | 1 |
| CCS – 2SR DeRonne | Surrebuttal Testimony of Donna DeRonne May 23, 2008 | 32 |
| Exhibit CCS 2.1SR | Overhaul Expense Adjustment | 2 |

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|----------------------------|---|--------------|
| CCS – 4D Falkenberg | Confidential Direct Testimony of Randall J. Falkenberg April 7, 2008 | 92 |
| Exhibit CCS 4.1 | Qualifications of Randall J. Falkenberg | 10 |
| Exhibit CCS 4.2 | Transmission Line Constraints in GRID | 1 |
| Exhibit CCS 4.3 | Actual vs. GRID Minimum Loadings | 1 |
| Exhibit CCS 4.4 | Oregon TAM Update Nov. 7, 2007 | 1 |
| Exhibit CCS 4.5 | Determination of West Valley Reserve Shutdown Days | 1 |
| Exhibit CCS 4.6 | Reserve Shutdowns for Current Creek, LakeSide & WV | 1 |
| Exhibit CCS 4.7 | CONFIDENTIAL PC Call Option Contracts | 1 |
| Exhibit CCS 4.8 | 48 Month BPA Hermiston Losses | 1 |
| Exhibit CCS 4.9 | BPA Correspondence, March 3, 2005 | 4 |
| Exhibit CCS 4.10 | STF Trading & Arbitrage Profits | 1 |
| Exhibit CCS 4.11 | GRID vs. 40 WY Hydro | 1 |
| Exhibit CCS 4.12 | Comparison of Outage Rates 1999 to 2007.5 | 1 |
| Exhibit CCS 4.13 | 1996-2000 Annual Unit Performance Statistics | 2 |
| Exhibit CCS 4.14 | CONFIDENTIAL PC RCA Report Excerpts | 6 |
| Exhibit CCS 4.15 | Numerical Example of Ramping Losses on Gadsby 3 | 1 |
| Exhibit CCS 4.16 | Derate Minimum Capacity & Adjust Heat Rates | 1 |
| Exhibit CCS 4.17 | RMP Response to WIEC Data Request 5.3 | 1 |
| Exhibit CCS 4.12 | Correction Filed April 15, 2008 | 1 |

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|-----------------------------|---|-----------|
| CCS – 4R Falkenberg | Rebuttal Testimony of Randall J. Falkenberg May 9 2008 | 5 |
| CCS – 4SR Falkenberg | Confidential Surrebuttal Testimony of Randall J. Falkenberg May 23, 2008 | 55 |
| Exhibit CCS 4.1R | Revised % Coal Planned Outage Start Dates | 1 |
| Exhibit CCS 4.1SR | Outage Schedule Based on 2003-2004 Actual Outages | 4 |
| Exhibit CCS 4.2SR | Gadsby 1 Stimulation Results from GRID | 1 |
| Exhibit CCS 4.3SR | Letter from Randy Dahlgren to Industrial Customers NW | 3 |
| Exhibit CCS 4.4SR | Weekday-Weekend EFOR | 1 |
| Exhibit CCS 4.5SR | CONFIDENTIAL Comparison of Ramping Losses | 1 |
| Exhibit CCS 4.6SR | PacifiCorp Response to ICNU Data Request 6.3 | 2 |
| Exhibit CCS 4.7SR | CONFIDENTIAL Nebo Contract Disallowance | 1 |

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| CCS – 5D Hayet | Direct Testimony of Philip Hayet April 7, 2008 | 33 |
| Exhibit CCS 5.1 | Resume of Philip Hayet | 12 |
| Exhibit CCS 5.2 | Letter from PacifiCorp to Montana PSC, 4/9/91 | 1 |
| Exhibit CCS 5.3 | WNP3/SMUD Transaction | 1 |

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| CCS – 6D Schultz | Direct Testimony of Helmuth W. Schultz, III April 7, 2008 | 27 |
| Exhibit CCS 6.1 | Payroll Adjustment Base, Overtime, Premium | 1 |
| Exhibit CCS 6.2 | Payroll Adjustment Merit Increase | 1 |
| Exhibit CCS 6.3 | Payroll Adjustment AMR Savings | 1 |
| Exhibit CCS 6.4 | Payroll Adjustment Overtime | 1 |
| Exhibit CCS 6.5 | Payroll Adjustment Incentive Compensation | 1 |
| Exhibit CCS 6.6 | Employee Benefit Expense Adjustment | 1 |
| Exhibit CCS 6.7 | Medical Benefit Adjustment | 1 |
| Exhibit CCS 6.8 | Other Benefit Adjustments | 1 |
| Exhibit CCS 6.9 | Payroll Tax Expense Adjustment | 4 |
| Exhibit CCS 6.10 | Relocation Costs | 1 |
| Exhibit CCS 6.11 | Insurance Adjustment | 2 |
| Appendix 1 | Qualifications, Filed April 30, 2008 | 11 |
| CCS – 6SR Schultz | Surrebuttal Testimony of Helmuth W. Schultz, III May 23, 2008 | 25 |