

BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

Docket No. 07-035-93

In the Matter of: the Application of Rocky Mountain Power for Authority to Increase its Retail Electric Utility Service Rates in Utah and for Approval of Its Proposed Electric Service Schedules and Electric Service Regulations, Consisting of a General Rate Increase of Approximately \$161.2 Million Per Year, and for Approval of a New Large Load Surcharge

**EXHIBIT LIST OF
ROCKY MOUNTAIN POWER
REVENUE REQUIREMENT**

Description

Exhibit Number

**Direct Testimony of A. Richard Walje
December 17, 2007**

**Rebuttal Testimony of A. Richard Walje
May 9, 2008**

Standard & Poor's Credit Rating Report
Comparison of Generation Costs

RMP ___ (ARW-1R-RR)
RMP ___ (ARW-2R-RR)

**Direct Testimony of A. Robert Lasich
December 17, 2007**

Location Map – Lakeside
PacifiCorp RFP 2003-A
Navigant Consulting's Final Report on PacifiCorp RFP 2003-A
Location Map – Leaning Juniper
Location Map – Marengo
Location Map – Marengo II
Location Map – Goodnoe Hills
Location Map – Glenrock
Location Map – Seven Mile Hill
Location Map – Blundell Bottoming Cycle

RMP ___ (ARL-1)
RMP ___ (ARL-2)
RMP ___ (ARL-3)
RMP ___ (ARL-4)
RMP ___ (ARL-5)
RMP ___ (ARL-6)
RMP ___ (ARL-7)
RMP ___ (ARL-8)
RMP ___ (ARL-9)
RMP ___ (ARL-10)

**Direct Testimony of G. Michael Rife
December 17, 2007**

Forecast Variance Period Ending September 2007
Sales Forecast by Customer Class
Growth by State

RMP ___ (GMR-1)
RMP ___ (GMR-2)
RMP ___ (GMR-3)

EXHIBIT NO.	_____
Case	_____
Date	_____
Witness	1 _____
Reporter	_____

Description

Exhibit Number

State of Utah Customer Mix RMP ___ (GMR-4)
Growth by Customer Class RMP ___ (GMR-5)
Residential Usage per Customer RMP ___ (GMR-6)
Summer Weekday Load Shape RMP ___ (GMR-7)

**Direct Testimony of Mark T. Widmer
December 17, 2007**

Net Power Costs RMP ___ (MTW-1)
Normalized Sources of Energy RMP ___ (MTW-2)
Normalized Sources of Peak Capacity RMP ___ (MTW-3)

**Direct Testimony of Douglas N. Bennion
December 17, 2007**

**Direct Testimony of Erich D. Wilson
December 17, 2007**

Richard Walje Goals RMP ___ (EDW-1)
Defined Benefit Pension Trends-Primary Type of Benefit Formula RMP ___ (EDW-2)
Plan Design Benchmark Data RMP ___ (EDW-3)
Severance Comparables RMP ___ (EDW-4)
Non- Executive CIC Severance RMP ___ (EDW-5)
Executive CIC Severance RMP ___ (EDW-6)

**Rebuttal Testimony of Erich D. Wilson
May 9, 2008**

2008 Goals – First Quarter Progress Analysis RMP ___ (EDW-1R-RR)
Comparison of Job Descriptions and Duties RMP ___ (EDW-2R-RR)
2008 Projected Merit Increase Analysis RMP ___ (EDW-3R-RR)
2007 Annual Incentive Plan RMP ___ (EDW-4R-RR)
2007 Incentive Plan Objectives by Position RMP ___ (EDW-5R-RR)

**Direct Testimony of Steven R. McDougal
December 17, 2007**

Results of Operations – Test Period RMP ___ (SRM-1)
Results of Operations – Base Period & Mid-Period RMP ___ (SRM-2)
Regulatory Lag RMP ___ (SRM-3)

**Rebuttal Testimony of Steven R. McDougal
February 4, 2008**

EPIS Comparison – End of Period Balances RMP ___ (SRM-1R)

**Supplemental Direct Testimony of Steven R. McDougal
March 6, 2008**

Results of Operations RMP ___ (SRM-1S)

Description

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**Rebuttal Testimony of Steven R. McDougal
May 9, 2008**

Rebuttal Results of Operations
Revenue Requirement Summary

RMP ___ (SRM-1R-RR)
RMP ___ (SRM-2R-RR)

**Direct Testimony of William R. Griffith
December 17, 2007**

Table A – Estimated Effect of Proposed Changes
Book Revised Tariffs
Residential Customer Charge
Utah Residential Rate Survey
Monthly Billing Comparisons
Billing Determinants
Billing Determinants – Street Lighting

RMP ___ (WRG-1)
RMP ___ (WRG-2)
RMP ___ (WRG-3)
RMP ___ (WRG-4)
RMP ___ (WRG-5)
RMP ___ (WRG-6)
RMP ___ (WRG-7)

**Supplemental Direct Testimony of William R. Griffith
March 6, 2008**

Table A – Estimated Effect of Proposed Changes – Updated
Residential Customer Charge – Updated
Monthly Billing Comparisons – Updated
Billing Determinants – Updated
Residential Customer Charge – Street Lighting – Updated

RMP ___ (WRG-1S)
RMP ___ (WRG-2S)
RMP ___ (WRG-3S)
RMP ___ (WRG-4S)
RMP ___ (WRG-5S)

**Rebuttal Testimony of William R. Griffith
May 9, 2008**

**Supplemental Direct Testimony of Gregory N. Duvall
March 6, 2008**

Net Power Costs – Updated
Normalized Sources of Energy – Updated
Normalized Sources of Peak Capacity – Updated

RMP ___ (GND-1S)
RMP ___ (GND-2S)
RMP ___ (GND-3S)

**Rebuttal Testimony of Gregory N. Duvall
May 9, 2008**

Net Power Costs Adjustments
Comparison of Actual and Authorized Net Power Costs
Actual Net Power Costs – April 2007 – March 2008
2008 Net Power Costs
3 Months Actual – 9 Months Estimated
2008 Net Power Costs
Oregon TAM vs. Utah GRC

RMP ___ (GND-1R-RR)
RMP ___ (GND-2R-RR)
RMP ___ (GND-3R-RR)
RMP ___ (GND-4R-RR)
RMP ___ (GND-5R-RR)

**Rebuttal Testimony of Mark C. Mansfield
May 9, 2008**

Description

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Rebuttal Testimony of Mark R. Tallman

May 9, 2008

Marengo I & Marengo II Service and Maintenance Agreement
Energy Trust of Oregon Agreement

RMP ____ (MRT-1R-RR)

RMP ____ (MRT-2R-RR)

Rebuttal Testimony of Jonathan D. Hale

May 9, 2008

Rebuttal Testimony of Norman K. Ross

May 9, 2008