

1 **Q. Are you the same C. Craig Paice who has previously testified in this**
2 **proceeding?**

3 A. Yes I am.

4 **Purpose of Testimony**

5 **Q. What is the purpose of your supplemental testimony?**

6 A. The purpose of my supplemental testimony is to supplement my direct testimony
7 filed in this docket in response to the Commission's Erratum Report and Order on
8 Revenue Requirement issued on August 21, 2008 in Docket 07-035-93. The cost
9 of service study accompanying this testimony uses a forecast twelve month test
10 period ending June 30, 2009 and a proposed price increase of \$114.5 million.

11 **Q. Please identify Exhibit RMP___(CCP-1S) and explain what it shows.**

12 A. Exhibit RMP___(CCP-1S) contains the summary tables from PacifiCorp's
13 Twelve Months Ending June 2009 Class Cost of Service Study for the State of
14 Utah and supersedes Exhibit RMP___(CCP-1). It is based on PacifiCorp's annual
15 results of operations for the State of Utah as presented in Exhibit No.
16 RMP___(SRM-2S) in Mr. Steven McDougal's supplemental testimony and
17 summarizes, both by customer group and by function, the results of the cost study
18 for the twelve months ending June 30, 2009. Page 1 presents the results of the
19 Company's June 2009 Rate of Return assuming current rate levels. Page 2 shows
20 the results using the return provided by the \$114.5 million revised protocol
21 mitigation cap price increase.

22 **Q. Please identify Exhibit RMP___(CCP-2S) and explain what it shows.**

23 A. Exhibit RMP___(CCP-2S) replaces Exhibit RMP___(CCP-2) and shows the cost

24 of service results in more detail by class and by function. Page 1 summarizes the
25 total cost of service summary by class and pages 2 through 6 contain a summary
26 by class for each major function.

27 **Changes in Cost of Service Study**

28 **Q. How does this cost of service study vary from the study previously filed in**
29 **this docket?**

30 A. With the exception of changes made to the cost study based on the Commission
31 order on revenue requirement in Docket 07-035-93, the methodologies and
32 procedures used to prepare this study are the same as those presented in the study
33 that accompanied my direct testimony.

34 **Workpapers**

35 **Q. Have you included your workpapers?**

36 A. Yes. Workpapers that replace Exhibit RMP___(CCP-3) and show the complete
37 functionalized results of operations and class cost of service detail are included as
38 Exhibit RMP___(CCP-3S) on the enclosed CD. Also included in the workpapers
39 is a detailed narrative describing the Company's functionalization, classification
40 and allocation procedures.

41 **Q. Does this conclude your supplemental testimony?**

42 A. Yes, it does.