

PAICE Rebuttal Testimony - CP @ Sales

	A	B	C	D	E	E	G	H	I	J	K	L	M	N	O
Month :			July	August	September	October	November	December	January	February	March	April	May	June	Sum Of
Peak Date:	COS		9	14	8	1	5	15	24	5	5	1	19	30	12
Peak Time MST:	Sch		18:00	18:00	17:00	17:00	19:00	19:00	09:00	09:00	09:00	09:00	17:00	15:00	CPs
Residential															
Sch 001	sec	1	1,409,492	1,433,845	1,052,394	1,073,474	1,092,948	1,283,879	852,795	805,368	739,213	716,108	1,003,539	1,224,910	12,687,964
Sch 007	sec	7	-	-	-	-	-	628	574	-	-	-	-	-	1,202
Sch 025	sec	25	2,300	2,339	1,734	2,008	2,092	2,483	1,619	1,566	1,434	1,340	1,934	2,171	23,021
Sch 025	pri	25	-	-	-	-	-	-	-	-	-	-	-	-	-
Residential Total			1,411,792	1,436,184	1,054,128	1,075,482	1,095,668	1,286,936	854,414	806,934	740,647	717,448	1,005,473	1,227,081	12,712,187
General Service															
Sch 006	com	6	905,546	869,475	1,091,203	1,077,399	747,591	718,758	851,918	855,078	903,380	953,017	1,056,446	1,196,509	11,226,320
Sch 008	com	8	271,830	274,631	289,846	275,873	277,275	250,716	264,054	246,949	244,842	256,386	276,084	303,550	3,232,036
Sch 007	sec	7	-	-	-	-	2,138	1,938	-	-	-	-	-	-	4,076
Sch 009	sub trn	9	439,559	439,876	468,802	481,385	448,824	470,430	453,206	459,621	417,745	460,159	460,168	471,883	5,471,658
Sch 023	sec	23	252,697	244,703	257,445	247,460	172,287	181,060	132,240	128,957	117,035	143,515	296,545	268,926	2,442,870
Cust A	contract		29,685	36,875	30,753	27,762	28,935	27,352	31,127	26,675	30,339	16,932	27,747	31,107	345,289
Cust B	contract		-	-	-	109,283	112,097	-	104,453	99,732	115,886	108,299	-	649,750	
Cust C	contract		42,591	74,312	5,655	21,191	31,645	78,777	74,965	16,296	95,320	64,346	73,139	83,497	661,734
Gen Service Total			1,941,908	1,939,872	2,143,704	2,240,353	1,820,792	1,729,031	1,807,510	1,838,029	1,908,393	2,010,241	2,298,428	2,355,472	24,033,733
Irrigation															
Sch 010	sec	10	53,036	45,979	43,869	15,309	3,778	659	605	690	1,575	14,792	34,231	62,288	276,811
Street Lights															
Sch 011	sec	7	-	-	-	-	4,167	3,741	-	-	-	-	-	-	7,908
Sch 012	sec	7	-	-	-	-	9,546	9,155	-	-	-	-	-	-	18,701
Sch 15 TOSS	sec	12	553	513	579	553	591	552	634	588	752	599	667	539	7,120
Sch 15 MONL	sec	12	-	-	-	-	2,665	2,553	-	-	-	-	-	-	5,218
St Lighting Total			553	513	579	553	16,969	16,001	634	588	752	599	667	539	38,947
State of Utah			3,407,289	3,422,548	3,242,280	3,331,697	2,937,207	3,032,627	2,663,163	2,646,241	2,651,367	2,743,080	3,338,799	3,645,380	37,061,678

PAICE Direct Testimony - CP @ Sales

			Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Sum Of
Peak Date:	COS		20	27	10	30	25	16	22	4	30	1	19	24	12
Peak Time MST:	Sch		17:00	17:00	17:00	09:00	19:00	19:00	09:00	09:00	09:00	09:00	16:00	16:00	CPs
Residential															
Sch 001	sec	1	1,197,567	1,083,086	713,514	608,539	996,421	1,247,421	779,589	805,642	547,137	656,445	538,495	1,006,413	10,180,267
Sch 007	sec	7	-	-	-	-	628	574	-	-	-	-	-	-	1,202
Sch 025	sec	25	1,954	1,767	1,176	1,138	1,907	2,413	1,480	1,566	1,061	1,228	1,038	1,783	18,513
Sch 025	pri	25	-	-	-	-	-	-	-	-	-	-	-	-	-
Residential Total			1,199,521	1,084,853	714,690	609,677	998,956	1,250,408	781,069	807,208	548,198	657,673	539,533	1,008,196	10,199,982
General Service															
Sch 006	com	6	993,183	1,018,506	946,189	947,748	646,663	738,491	866,157	889,831	851,802	925,468	972,656	1,058,870	10,855,564
Sch 008	com	8	284,968	282,764	275,600	250,847	227,268	252,220	260,210	256,794	249,473	263,826	258,945	289,654	3,152,569
Sch 007	sec	7	-	-	-	-	2,138	1,938	-	-	-	-	-	-	4,076
Sch 009	sub trn	9	459,954	413,628	439,876	457,362	429,748	476,478	471,107	477,549	413,484	481,010	432,382	449,380	5,401,958
Sch 023	sec	23	250,664	258,751	237,624	177,952	162,887	193,564	128,899	131,604	142,338	132,728	235,437	261,683	2,314,131
Cust A	contract		29,921	18,783	30,200	30,216	30,437	30,711	26,686	30,237	29,163	16,889	29,994	29,807	333,044
Cust B	contract		-	-	-	108,960	115,513	-	110,292	111,155	109,241	108,540	108,540	663,701	
Cust C	contract		84,680	79,357	69,313	73,532	44,471	66,493	77,762	87,303	80,581	87,281	88,221	85,773	924,767
Gen Service Total			2,103,370	2,071,789	1,998,802	2,046,617	1,659,125	1,759,895	1,830,821	1,983,610	1,877,996	2,016,443	2,126,175	2,175,167	23,649,810
Irrigation															
Sch 010	sec	10	41,161	46,559	25,706	15,309	3,778	659	605	714	1,575	14,792	34,228	48,267	233,353
Street Lights															
Sch 011	sec	7	-	-	-	-	4,167	3,741	-	-	-	-	-	-	7,908
Sch 012	sec	7	-	-	-	-	9,546	9,155	-	-	-	-	-	-	18,701
Sch 15 TOSS	sec	12	553	513	579	553	591	552	634	609	752	599	667	539	7,141
Sch 15 MONL	sec	12	-	-	-	-	2,665	2,553	-	-	-	-	-	-	5,218
St Lighting Total			553	513	579	553	16,969	16,001	634	609	752	599	667	539	38,968
State of Utah			3,344,605	3,203,714	2,739,777	2,672,156	2,678,828	3,026,963	2,613,129	2,792,141	2,428,521	2,689,507	2,700,603	3,232,169	34,122,113

75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151

PAICE Differences - CP @ Sales (Rebuttal - Direct = Difference)

Month :		Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Sum Of	
Peak Date:	COS	20	27	10	30	25	16	22	4	30	1	19	24	12	
Peak Time MST:	Sch	17:00	17:00	17:00	09:00	19:00	19:00	09:00	09:00	09:00	09:00	16:00	16:00	CPs	
Residential															
Sch 001	sec	1	211,925	350,759	338,879	464,935	96,527	36,457	73,206	(273)	192,076	59,663	465,044	218,498	2,507,697
Sch 007	sec	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Sch 025	sec	25	346	572	559	870	185	71	139	(1)	373	112	896	387	4,508
Sch 025	pri	25	-	-	-	-	-	-	-	-	-	-	-	-	-
Residential Total			212,271	351,331	339,438	465,805	96,712	36,528	73,345	(274)	192,449	59,775	465,940	218,885	2,512,205
General Service															
Sch 006	com	6	(87,637)	(149,031)	145,014	129,651	100,928	(19,733)	(14,239)	(34,753)	51,578	27,549	83,790	137,639	370,756
Sch 008	com	8	(13,138)	(8,133)	14,246	25,026	50,007	(1,504)	3,844	(9,845)	(4,631)	(7,440)	17,139	13,896	79,467
Sch 007	sec	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Sch 009	sub trn	9	(20,395)	26,248	28,926	24,023	19,076	(6,048)	(17,901)	(17,928)	4,261	(20,851)	27,786	22,503	69,700
Sch 023	sec	23	2,033	(14,048)	19,821	69,508	9,400	(12,504)	3,341	(2,647)	(25,303)	10,787	61,108	7,243	128,739
Cust A	contract		(236)	18,092	553	(2,454)	(1,502)	(3,359)	4,441	(3,562)	1,176	43	(2,247)	1,300	12,245
Cust B	contract		-	-	323	(3,416)	-	-	(5,839)	(11,423)	6,645	(241)	-	(13,951)	
Cust C	contract		(42,089)	(5,045)	(63,658)	(52,341)	(12,826)	12,284	(2,797)	(71,007)	14,739	(22,935)	(15,082)	(2,276)	(263,033)
Gen Service Total			(161,462)	(131,917)	144,902	193,736	161,667	(30,864)	(23,311)	(145,581)	30,397	(6,202)	172,253	180,305	383,923
Irrigation															
Sch 010	sec	10	11,875	(580)	18,163	0	0	0	0	(24)	0	0	3	14,021	43,458
Street Lights															
Sch 011	sec	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Sch 012	sec	7	-	-	-	-	-	-	-	-	-	-	-	-	-
Sch 15 TOSS	sec	12	-	-	-	-	-	-	-	(21)	-	-	-	-	(21)
Sch 15 MONL	sec	12	-	-	-	-	-	-	-	-	-	-	-	-	-
St Lighting Total			-	-	-	-	-	-	-	(21)	-	-	-	-	(21)
State of Utah			62,684	218,834	502,503	659,541	258,379	5,664	50,034	(145,900)	222,846	53,573	638,196	413,211	2,939,565

PAICE Percentage Differences - CP @ Sales (Difference / Direct = Percentage Difference)

	A	B	C	D	E	E	G	H	I	J	K	L	M	N	O
Month :		Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Sum Of	
Peak Date:	COS	20	27	10	30	25	16	22	4	30	1	19	24	12	
Peak Time MST:	Sch	17:00	17:00	17:00	09:00	19:00	19:00	09:00	09:00	09:00	09:00	16:00	16:00	CPs	
Residential															
Sch 001	sec	1	17.7%	32.4%	47.5%	76.4%	9.7%	2.9%	9.4%	0.0%	35.1%	9.1%	86.4%	21.7%	24.6%
Sch 007	sec	7	--	--	--	--	0.0%	0.0%	--	--	--	--	--	--	0.0%
Sch 025	sec	25	17.7%	32.4%	47.5%	76.4%	9.7%	2.9%	9.4%	0.0%	35.1%	9.1%	86.4%	21.7%	24.3%
Sch 025	pri	25	--	--	--	--	--	--	--	--	--	--	--	--	--
Residential Total			17.7%	32.4%	47.5%	76.4%	9.7%	2.9%	9.4%	0.0%	35.1%	9.1%	86.4%	21.7%	24.6%
General Service															
Sch 006	com	6	-8.8%	-14.6%	15.3%	13.7%	15.6%	-2.7%	-1.6%	-3.9%	6.1%	3.0%	8.6%	13.0%	3.4%
Sch 008	com	8	-4.6%	-2.9%	5.2%	10.0%	22.0%	-0.6%	1.5%	-3.8%	-1.9%	-2.8%	6.6%	4.8%	2.5%
Sch 007	sec	7	--	--	--	--	0.0%	0.0%	--	--	--	--	--	--	0.0%
Sch 009	sub trn	9	-4.4%	6.3%	6.6%	5.3%	4.4%	-1.3%	-3.8%	-3.8%	1.0%	-4.3%	6.4%	5.0%	1.3%
Sch 023	sec	23	0.8%	-5.4%	8.3%	39.1%	5.8%	-6.5%	2.6%	-2.0%	-17.8%	8.1%	26.0%	2.8%	5.6%
Cust A	contract		-0.8%	96.3%	1.8%	-8.1%	-4.9%	-10.9%	16.6%	-11.8%	4.0%	0.3%	-7.5%	4.4%	3.7%
Cust B	contract		--	--	--	0.3%	--	--	--	-5.3%	-10.3%	6.1%	-0.2%	--	-2.1%
Cust C	contract		-49.7%	-6.4%	-91.8%	-71.2%	-28.8%	18.5%	-3.6%	-81.3%	18.3%	-26.3%	-17.1%	-2.7%	-28.4%
Gen Service Total			-7.7%	-6.4%	7.2%	9.5%	9.7%	-1.8%	-1.3%	-7.3%	1.6%	-0.3%	8.1%	8.3%	1.6%
Irrigation															
Sch 010	sec	10	28.9%	-1.2%	70.7%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	29.0%	18.6%
Street Lights															
Sch 011	sec	7	--	--	--	--	0.0%	0.0%	--	--	--	--	--	--	0.0%
Sch 012	sec	7	--	--	--	--	0.0%	0.0%	--	--	--	--	--	--	0.0%
Sch 15 TOSS	sec	12	--	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	0.0%	-0.3%
Sch 15 MONL	sec	12	--	--	--	--	0.0%	0.0%	--	--	--	--	--	--	0.0%
St Lighting Total			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	0.0%	-0.1%
State of Utah			1.9%	6.8%	18.3%	24.7%	9.6%	0.2%	1.9%	-5.2%	9.2%	2.0%	23.6%	12.8%	8.6%