

10-035-124/Rocky Mountain Power
May, 2011
IBEW Data Request 1.2

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Please break out and identify separately the relative numbers of Applicant's internal and external FTE's and associated costs in maintenance generation and provide the same information requested in Data Request Number 1 addressing these subsets.

Response to IBEW Data Request 1.2

Please refer to Attachment IBEW 1.2, which includes a summary of internal employees and vendor employees by job title and location. Also included is a cost summary that details the total labor cost for Non-Union and Union labor. The Company does not separately track labor cost information for external contractors.

Utah General Rate Case
Attachment IBEW 1.2
List of # of employees by job title at associated location

Job code	(Multiple Items)						
Organizational unit	(Multiple Items)						
Sum of Full Time Equivalent Count	Column Labels						
Row Labels		200512	200612	200712	200812	200912	201012
Blundell		11	16	18	10	9	8
Contractor			5		1		
Contractor					1		
Job Name not found			5				
Full-Time		11	11	18	9	9	8
Contrl Rm Opr-Geo(S)(12HR)		8	8	11	3	3	3
I & C Tech		1	1	1	1	1	1
Job Name not found				1			
Jrn Plt Electrician (S&W)		1	1	2	2	2	2
Jrn Plt Mechanic (S)		1	1	3	3	3	2
Carbon		45	49	50	52	49	49
Contractor					2		
Contractor					2		
Full-Time		45	49	50	50	49	49
Control Room Opr (S)		10	10	10	10	10	10
Equipment Opr Plant(S)		7	7	7	7	7	7
I & C Tech		3	3	3	3	3	3
Jmn Mtc Operator Thermal		3	7	8	8	9	9
Jrn Plt Electrician (S&W)		6	6	6	6	5	5
Jrn Plt Mechanic (S)		8	8	8	8	7	7
Lab Technician (S)		3	3	3	3	3	3
Plant Operator(S)(12hr)		1	1	1	1	1	1
Utility Worker (S)		4	4	4	4	4	4
Gadsby		32	29	29	30	27	25
Full-Time		32	29	29	30	27	25
Control Room Opr (S)		15	15	15	15	13	12
I & C Tech		4	3	3	4	4	3
Job Name not found			1	1			
Jrn Plt Electrician (S&W)		3	3	3	3	3	3
Jrn Plt Mechanic - Saft Valve		4	3	3	4	4	4
Jrn Plt Mechanic (S)		3	2	2	2	1	1
Lab Technician (S)		2	2	2	2	2	2
Utility Worker (S)		1					
Hunter		195	172	173	175	168	163
Contractor							2
Contractor							2
Full-Time		195	172	173	175	168	161
Computer Tech (S)		2	2	2	2	2	2
Control Rm Opr(S)(12HR)		21	21	21	21	20	20
Equipment Opr Plant(S)		13	10	10	10	9	8
I & C Tech		11	12	11	11	10	10
I & C Tech Appr (S)		2					

Jmn Mtc Operator Thermal	25	34	36	38	38	34
Jrn Equip Mechanic (S)	1					
Jrn Plt Electrician (S&W)	22	17	17	17	17	17
Jrn Plt Mechanic (S)	54	43	44	44	43	40
Lab Technician (12HR)	10	10	10	10	10	10
Lab Technician (S)	3	2	2	2	2	1
Maint Jrn Mechanic Cert (S)	6	1				
Plant Operator(S)(12hr)	10	8	9	8	7	7
Utility Worker (S)	15	12	11	12	10	12
Huntington	133	121	119	116	117	120
Contractor						1
Contractor						1
Full-Time	133	121	119	116	117	119
Computer Tech (S)	1	1	1	1	1	1
Control Rm Opr(S)(12HR)	16	16	16	16	17	15
Electronic Technician					1	1
Equip Opr Plt(S)(12HR)	14	14	14	14	14	14
Equipment Opr Plant(S)	5	5	4	4	4	4
I & C Tech	7	9	9	9	9	9
I & C Tech Appr (S)	1					
Jmn Mtc Operator Thermal	11	11	12	11	14	19
Jrn Equip Mechanic (S)	1					
Jrn Plt Electrician (S&W)	18	17	17	17	17	16
Jrn Plt Mechanic (S)	28	26	25	25	25	24
Lab Technician (12HR)	7	6	6	6	6	6
Plant Operator(S)(12hr)	11	8	7	5	4	4
Utility Worker (S)	13	8	8	8	5	6
Naughton	119	101	106	109	100	101
Contractor					1	
Contractor					1	
Full-Time	119	101	106	109	99	101
Computer Tech (S)	2	2	2	2	1	1
Contl Rm Opr(S)-Multi(12hr)	1	1				
Control Room Opr (S)	14	14	15	15	15	16
Electronic Technician	1	1				
Equip Opr Plt(S)(12HR)	10	8	11	11	7	7
I & C Tech	8	8	6	6	6	7
I & C Tech Appr (S)	1		2	2	2	1
Jmn Mtc Operator Thermal	22	19	20	23	21	23
Jrn Equip Mechanic (S)	1					
Jrn Plt Electrician (S&W)	15	13	13	13	12	12
Jrn Plt Mechanic (S)	30	22	22	22	21	21
Lab Technician (12HR)	4	4	4	4	4	
Lab Technician (S)						3
Plant Operator(S)(12hr)	2	1	1	1	1	1
Utility Worker (S)	8	8	10	10	9	9
Hydro	16	18	16	15	12	15
Contractor	1					
Job Name not found	1					
Full-Time	15	18	16	15	12	15
Electronic Technician	2	2				
Jmn Mtc Operator Hydro	8	12	12	10	9	12

Job Name not found	1					
Sr Opr Maint Wkr/Cert (W)	4	4	4	4	3	3
Utility Worker (S)				1		
Grand Total	551	506	511	507	482	481