

BEFORE THE PUBLIC SERVICE COMMISSION OF UTAH

**In the Matter of the Application of Rocky Mountain)
Power for Authority to Increase its Retail Electric)
Utility Service Rates in Utah and for Approval of its) Docket No. 10-035-124
Proposed Electric Service Schedules and Electric)
Service Regulations)**

**EXHIBIT__(SJB-2)
OF
STEPHEN J. BARON
Cost of Service and Rate Design**

**ON BEHALF OF THE
KROGER CO.**

Kroger Proposed Table A
 Rocky Mountain Power
 Historical Test Period 12 Months Ending June 2010
 Forecast Test Period 12 Months Ending June 2012

Line No.	Pro. Sch No.	Description (1)	Present		RMP Proposed		Cost of Service		Kroger Proposed		
			Revenues (\$000)	Change (%)	Revenues (\$000)	Change (%)	Change (\$000)	Change (%)	Revenues (\$000)	Change (\$000)	Change (%)
	(3)		(6)	(8)	(7)	(8)/(6)	(9)	(9)	(7)	(8)/(6)	(9)
Residential											
1	1,3	Residential	\$622,762	\$713,522	\$90,771	14.6%	14.6%	\$713,755	\$92,994	14.9%	
2	2	Residential-Op TOD	\$253	\$295	\$42	16.7%	16.7%	\$296	\$43	17.1%	
3	-	AGA/Revenue Credit	\$39	\$0	\$0	0.0%	0.0%	\$0	\$0	0.0%	
4	-	Total Residential	\$623,054	\$713,867	\$90,813	14.6%	14.6%	\$716,090	\$93,037	14.9%	
Com & Ind & OSFA											
5	6	General Service-Dist	\$452,436	\$486,766	\$54,331	12.6%	12.6%	\$483,987	\$51,551	11.9%	
6	6A	Gen Serv-Disc-En TOD	\$26,710	\$30,069	\$3,359	12.6%	12.6%	\$29,897	\$3,187	11.9%	
7	6B	Gen Serv-Dist-Dem TOD	\$1,633	\$1,893	\$260	15.9%	15.9%	\$1,882	\$249	15.2%	
8	8	Subtotal Schematic 6	\$460,779	\$518,728	\$57,949	12.6%	12.6%	\$515,766	\$54,988	11.9%	
9	9	Gen Serv-Dist > 1,000 kW	\$138,877	\$159,120	\$20,243	14.6%	14.6%	\$159,616	\$20,739	14.9%	
10	10	Gen Serv-High Volt	\$212,323	\$247,517	\$35,194	16.6%	16.6%	\$248,278	\$35,955	16.9%	
11	9A	Gen Serv-HV-En TOD	\$3,267	\$3,808	\$542	16.6%	16.6%	\$3,820	\$553	16.9%	
12	12	Subtotal Schematic 9	\$215,590	\$251,326	\$35,736	16.6%	16.6%	\$252,098	\$36,508	16.9%	
13	13	Irrigation	\$11,112	\$13,187	\$2,075	18.7%	18.7%	\$13,226	\$2,114	19.0%	
14	14	Irrigation-Time of Day	\$1,046	\$1,229	\$184	17.6%	17.6%	\$1,234	\$188	18.0%	
15	15	Subtotal Irrigation	\$12,158	\$14,416	\$2,258	18.6%	18.6%	\$14,460	\$2,302	18.9%	
16	16	Electric Furnace	\$281	\$328	\$47	16.6%	16.6%	\$329	\$48	16.9%	
17	23	Gen Serv-Dist-Small	\$121,797	\$137,116	\$15,319	12.6%	12.6%	\$136,333	\$14,536	11.9%	
18	31	Bk-up Maint. & Supp	\$793	\$907	\$114	14.4%	14.4%	\$910	\$117	14.7%	
19	-	Contract 1	\$22,943	\$22,943	\$0	0.0%	0.0%	\$22,943	\$0	0.0%	
20	-	Contract 2	\$30,307	\$30,307	\$0	0.0%	0.0%	\$30,307	\$0	0.0%	
21	-	Contract 3	\$46,005	\$44,267	\$8,262	18.0%	18.3%	\$54,431	\$8,427	18.3%	
22	-	Contract 4	\$10,558	\$12,158	\$1,600	15.2%	15.2%	\$12,195	\$1,637	15.5%	
23	-	AGA/Revenue Credit	\$3,534	\$3,534	\$0	0.0%	0.0%	\$3,534	\$0	0.0%	
24	-	Total C & I & OSFA	\$1,063,620	\$1,205,149	\$141,528	13.3%	13.3%	\$1,202,922	\$139,302	13.1%	
25	-	Total Com & Ind (ex Contracts 1, 2, AGA)	\$1,006,837	\$1,148,365	\$141,528	14.1%	14.1%	\$1,146,139	\$139,302	13.8%	
Public Street Lighting											
26	7	Security Area Lighting	\$3,393	\$3,393	\$0	0.0%	0.0%	\$3,393	\$0	0.0%	
27	11	St Light - Company Own	\$6,594	\$6,594	\$0	0.0%	0.0%	\$6,594	\$0	0.0%	
28	12	St Light - Customer Own	\$3,813	\$3,813	\$0	0.0%	0.0%	\$3,813	\$0	0.0%	
29	15	Meter Outdoor Lighting	\$1,218	\$1,218	\$0	0.0%	0.0%	\$1,218	\$0	0.0%	
30	15	Traffic Signal Systems	\$521	\$597	\$76	14.6%	14.6%	\$599	\$78	14.9%	
31	-	Subtotal Pub Str Light	\$15,541	\$15,616	\$75	0.5%	0.5%	\$15,618	\$77	0.5%	
32	-	See Area Light-Cont (PTL)	\$1	\$1	\$0	0.0%	0.0%	\$1	\$0	0.0%	
33	-	St Light-Contract (77)	\$17	\$17	\$0	0.0%	0.0%	\$17	\$0	0.0%	
34	-	AGA/Revenue Credit	\$5	\$5	\$0	0.0%	0.0%	\$5	\$0	0.0%	
35	-	Total Pub St Light	\$15,564	\$15,638	\$75	0.5%	0.5%	\$15,640	\$77	0.5%	
36	-	Total Sales to Ult Cust	\$1,702,238	\$1,934,654	\$232,416	13.7%	13.7%	\$1,934,653	\$232,415	13.7%	
37	-	Total (ex Contr 1, 2, AGA)	\$1,645,392	\$1,877,809	\$232,416	14.1%	14.1%	\$1,877,807	\$232,415	14.1%	