



	Jan 2009	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan 2010	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan 2011	Feb	Mar
Total Booked Revenue <sup>1</sup>	222,340	444,687	2,446,327	(327,700)	2,130,891	1,702,800	427,875	432,300	428,704	11,430,400	14,995,635	16,357,146	8,510,914	7,530,113	8,445,486	10,954,161	9,696,106	8,123,975	2,909,992	2,634,505	2,536,674	11,511,605	13,152,551	15,039,934			
Rolling total		667,327	3,113,654	2,785,954	4,916,845	6,619,745	7,047,620	7,479,920	7,908,624	19,339,024	34,334,659	50,691,805		16,041,027	24,486,513	35,440,673	45,136,779	53,260,754	56,260,746	58,895,251	61,431,925	72,943,531	86,096,081	101,136,015			
PAC Yearly Forecast <sup>2</sup>																											

<sup>1</sup> DPU DR 7 62 c

<sup>1</sup> UIEC DR 1 50 1st Supplemental

<sup>2</sup> UAE DR 3 5 (CONFIDENTIAL) monthly average