

**PACIFICORP - NET POWER COST**  
**Forecast Compared to Actual - GRC 10-035-124**

	FORECAST	ACTUAL	Dollar	%
	10 months		Variance	Variance
	July to April			
<b>Special Sales For Resale</b>				
Total Long Term Firm Sales				
Total Short Term Firm Sales				
Total Secondary Sales				
<b>Total Special Sales For Resale</b>				
<b>PURCHASED POWER &amp; NET INTERCHANGE</b>				
Sub Total Long Term Firm Purchases				
Sub Total Seasonal Purchased Power				
Total Qualifying Facilities				
Total Mid-Columbia Contracts				
Total Long Term Firm Purchases				
Total Storage & Exchange				
Short Term Firm Purchases				
<b>ELECTRIC SWAPS</b>				
Total Short Term Firm Purchases				
Total Secondary Purchases				
<b>Total Purchased Power &amp; Net Interchange</b>				
<b>Total Wheeling &amp; U. of F. Expense</b>				
<b>Total Coal Fuel Burn Expense</b>				
<b>Gas Fuel Burn Expense</b>				
Chehalis				
Currant Creek				
Gadsby				
Gadsby CT				
Hermiston				
Lake Side				
Little Mountain				
<b>Total Gas Fuel Burn Expense</b>				
<b>GAS SWAPS</b>				
Gas Physical				
Clay Basin Gas Storage				
Pipeline Reservation Fees				
<b>TOTAL GAS FUEL BURN EXP</b>				
<b>Total Other Generation Expense</b>				
<b>NET POWER COST</b>				
Net Power Cost/Net System Load				
<b>NET SYSTEM LOAD</b>				