

**Attachment A**  
**Utah DSM 2012 Projected Savings**

	<u>MWH</u>	<u>MW</u>
<b>Residential Programs</b>		
A/C Load Control Prgm - Residential (Sch. 114)		125
Central Air Conditioning (Sch. 113)	2,500	
Low Income (Sch. 118)	1,200	
New Construction (Sch. 110)	6,000	
Refrig. Recycle (Sch. 117)	20,000	
Home Energy Efficiency Incentive Prgm (Sch. 111)	95,000	
	<u>124,700</u>	<u>125</u>
<b>Commercial Programs</b>		
Energy FinAnswer (Sch. 125)	14,240	
Commercial Self-Direct (Sch. 192)	900	
Commercial FinAnswer Express (Sch. 115)	25,250	
Retrofit Commissioning Program (Sch. 126)	9,000	
	<u>49,390</u>	<u>-</u>
<b>Industrial Programs</b>		
Industrial FinAnswer (Sch. 125)	55,060	
Industrial Self-Direct (Sch. 192)	12,100	
Industrial FinAnswer Express (Sch. 115)	8,750	
Industrial Irrigation Load Control (Sch. 96 & 96A)		52
	<u>75,910</u>	<u>52</u>
<b>Total</b>	<u><u>250,000</u></u>	<u><u>177</u></u>