

Attachment 1 (amended) - Utah DSM Savings Reconciliation Results

	Attachment A		Resource Planning Results*	
	MWH 2013	MW 2013	MWH 2013	MW 2013
Class 1 DSM - Residential, Commercial, Industrial				
A/C Load Control Prgm - Residential (Sch. 114)		117		121
Industrial Irrigation Load Control (Sch. 96A)		37		38
Total Class 1		154		159
Class 2 DSM - Residential				
Low Income (Sch. 118)	1,719	N/A	N/A	N/A
New Construction (Sch. 110)	3,850	N/A	N/A	N/A
Home Energy Reporting (Sch. N/A)	15,002	N/A	N/A	N/A
Refrig. Recycle (Sch. 117)	15,000	N/A	N/A	N/A
Home Energy Efficiency Incentive Prgm (Sch. 111)	95,000	N/A	N/A	N/A
	130,571	N/A	N/A	N/A
Class 2 Commercial Programs				
Energy FinAnswer (Sch. 125)	26,401	N/A	N/A	N/A
Commercial Self-Direct (Sch. 192)	2,990	N/A	N/A	N/A
Commercial FinAnswer Express (Sch. 115)	39,736	N/A	N/A	N/A
Retrofit Commissioning Program (Sch. 126)	1,449	N/A	N/A	N/A
	70,576	N/A	N/A	N/A
Class 2 Industrial Programs				
Industrial FinAnswer (Sch. 125)	32,267	N/A	N/A	N/A
Industrial Self-Direct (Sch. 192)	10,010	N/A	N/A	N/A
Industrial FinAnswer Express (Sch. 115)	4,415	N/A	N/A	N/A
	46,692	N/A	N/A	N/A
Total Class 2	247,839	51	247,839	44

* Source Document - 2012 All-Source Request for Proposal

