

**Rocky Mountain Power
Docket No. 10-035-89
Development of NPC Impacts**

	(1) Commission Ordered NPC 09-035-23	(2) DJ 3 Scrubber Addition 10-035-13	(2) - (1) NPC Change Due to DJ 3 Scrubber	(3) Populous to Ben Lomond Transmission Line	(3) - (2) NPC Change Due to Populous - Lomond	(4) Dunlap I Wind Addition	(4) - (3) NPC Change Due to Dunlap I Addition
PacificCorp							
12 months ended June 2010							
Components of NPC:							
Total Special Sales For Resale	\$758,093,242	\$757,625,242	(\$468,001)	\$756,218,558	(\$1,406,684)	\$750,468,615	\$4,250,057
Total Purchased Power & Net Interchange	\$504,257,450	\$504,621,742	\$364,292	\$505,441,062	\$819,320	\$501,989,010	(\$3,452,051)
Total Wheeling & U. of F. Expense	\$139,334,844	\$139,333,904	(\$939)	\$139,362,172	\$28,267	\$139,376,989	\$14,697
Total Coal Fuel Burn Expense	\$616,526,707	\$616,318,454	(\$208,253)	\$616,197,344	(\$121,110)	\$615,432,393	(\$764,951)
Total Gas Fuel Burn Expense	\$468,858,798	\$468,919,890	\$61,091	\$465,412,594	(\$3,507,295)	\$463,478,494	(\$1,934,100)
Total Other Generation	\$32,058,034	\$32,058,034	\$0	\$32,058,034	\$0	\$34,398,752	\$2,340,718
Net Power Cost	\$1,002,942,591	\$1,003,626,782	\$684,191	\$1,002,252,647	(\$1,374,134)	\$994,206,903	(\$8,045,744)
Load and Generation:							
Net System Load	58,236,451	58,236,451	0	58,236,451	0	58,236,451	0
Total Special Sales For Resale	15,746,197	15,733,012	(13,186)	15,682,286	(50,725)	15,794,586	112,300
Total Requirements	73,982,648	73,969,463	(13,186)	73,918,737	(50,725)	74,031,037	112,300
Total Purchased Power & Net Interchange	12,488,350	12,500,184	11,833	12,553,633	53,449	12,445,714	(107,919)
Total Coal Generation	45,425,661	45,398,017	(27,644)	45,389,698	(8,319)	45,322,188	(67,511)
Total Gas Generation	8,819,837	8,822,462	2,625	8,726,606	(95,856)	8,660,730	(66,876)
Total Hydro Generation	4,234,558	4,234,558	0	4,234,558	0	4,234,558	0
Total Other Generation	3,014,241	3,014,241	0	3,014,241	0	3,367,846	353,606
Total Resources	73,982,647	73,969,461	(13,185)	73,918,736	(50,725)	74,031,036	112,300